

OPERATIONAL PLAN 2021/22

Part of the Integrated Planning and Reporting Framework



COMMUNITY
INFRASTRUCTURE
ECONOMY
TRANSPARENCY



muswellbrook
shire council

Muswellbrook Shire Council respectfully acknowledges the Local Aboriginal People
who are the Traditional Owners and Custodians of the land.

Cover image:

Denman Memorial Park;
Flower planting at Bridge St, Muswellbrook.

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Every effort has been made to ensure the information provided in this publication is accurate and as such Muswellbrook Shire Council is not responsible for inadvertent errors. For further information contact Muswellbrook Shire Council.



Mayor Martin Rush

A Message from the Mayor

The Muswellbrook Shire *Operational Plan 2021/22* is the fifth annual plan for the current term of Council and provides an active direction to achieve the strategic objectives set out in Council's *Delivery Program 2017-21*.

The Operational Plan is where Council outlines how it will achieve the community's vision and what its priorities will be – the point at which the goals and outcomes in the *Delivery Program 2017-21* and *Community Strategic Plan 2017-2027* are translated into service delivery and key initiatives and continues to have a strong focus on community centred service delivery to facilitate a transition towards a stronger economy.

Muswellbrook Shire Council's *Operational Plan 2021/22* is in line with the NSW Government's *Hunter Regional Plan 2036*, the Shire *Integrated Water Cycle Management Plan*, Council's *Long-term Financial Plan* and Council's commitments made in the Fit for the Future Plan.

Our six priority areas are:

- Economic prosperity;
- Social equity and inclusion;
- Environmental sustainability;
- Cultural vitality;
- Community infrastructure; and
- Community leadership.

One of the major impacts of COVID-19 was the postponement of local government elections to September this year. Despite this disruption the current Council have worked collaboratively to achieve the shared goal of achieving the best possible outcomes for the Shire's residents who have trusted us to look after the assets and services they rely upon.

This year's Operational Plan will provide the strategic framework for Council to deliver the necessary support and assistance the community will need moving forward.

Council commends the *Operational Plan 2021/22* to the Community.



Martin Rush

Mayor,

Muswellbrook Shire Council



General Manager Fiona Plesman

A Message from the General Manager

Muswellbrook Shire Council continues its focus on sound financial management; with the Operational Plan and associated 2021/22 Budget delivering a \$2 million budget surplus as it aims to improve service delivery.

The 2021/22 operational year will focus on completing delivery of several key capital projects conceived at the beginning of this Council's term (in 2016). All these large capital projects aim to improve liveability in the Muswellbrook Shire and support economic development:

- A renovated Muswellbrook Aquatic Centre;
- A new Animal Shelter for the Muswellbrook Shire;
- The Donald Horn Innovation Centre (stage 2 of the Tertiary Education Precinct);
- Completion of the Sandy Hollow Village revitalisation program;
- Completion of stage one of the Hunter River Beach project;
- Progressing the upgrade of Muswellbrook Olympic Park;
- Finalising the design and planning process for the new Muswellbrook Civic Square which includes the Regional Entertainment and Conference Centre.

Important operational matters will continue to be actioned as part of this Operational Plan including:

- Launching a new Council Website improving customer service, access to information and the streamlined lodgement of service requests;
- Completing and launching the new Customer Relationship Management System;
- Implementing the new online planning portal;
- Completing a new Local Environment Plan and Development Control Plan; and
- Drafting a new Community Strategic Plan and Delivery Program in-line with the NSW Government's Integrated Planning and Reporting Framework.

The 2021/22 new financial year will bring change with an end to the drought that dominated throughout the term (2017 to 2021); the end of the COVID-19 pandemic through the finalisation of the roll out of the COVID-19 vaccination program; and the election of a new Council in September 2021.



Fiona Plesman,
General Manager,
Muswellbrook Shire Council

Councillors



Cr Martin Rush – *Mayor*

Martin Rush has been the Council's Mayor since 2008. A barrister by profession, Councillor Rush holds degrees in economics and law and owns a farming property at McCully's Gap, north east of Muswellbrook. He is Council's spokesperson for Innovation, Land Use Planning and Heritage.



Cr Rod Scholes
– *Deputy Mayor*

Second term Councillor and Deputy Mayor Councillor Rod Scholes has been a resident of Muswellbrook for 36 years and is spokesperson for Utilities and Sustainability. Cr Scholes has a wealth of experience and an interest in addressing water supply, sewerage and drainage issues.



Cr Mark Bowditch

The environment, transparency between Council and the community, education and the development of employment opportunities are all important to first term Councillor, Mark Bowditch, spokesperson for Emergency Services.

Councillors



Cr Janelle Eades

Returning for a third term Councillor Janelle Eades is Council's spokesperson for Social Inclusion and lists volunteering as one of her major activities outside Council and work commitments. Born and raised in Muswellbrook Cr Eades has had a long term involvement in community services in the Shire.



Cr Jacinta Ledlin

Cr Ledlin is Council's spokesperson for Aboriginal Reconciliation, a member of the Aboriginal Reconciliation and Liddell Community Consultation committees and the Aboriginal Culture and Heritage Working Group.



Cr Brett Woodruff

Council's longest serving councillor, Cr Woodruff is proud to be serving his fifth term, and 19th year, as a Muswellbrook Shire Councillor, Cr Woodruff is the current spokesperson for Infrastructure and Development, Assessment and Regulation.

Councillors



Cr Graeme McNeill

Returning for his second term Cr McNeill is Council's spokesperson for Sport.

A resident of 35 years, he has a long association with the resource sector in the Shire and would like to see more facilities for the young and elderly.



Cr Stephen Ward

Cr Ward is serving his third term on Muswellbrook Shire Council and is Council's representative on both Mangoola and Spur Hill Community Consultative Committees. The Denman community plays a large part in Cr Ward's life and he enjoys meeting locals and supporting local projects.



Cr Steve Reynolds

Councillor Reynolds, in his first term in Council, is committed to having a strong local voice and to supporting the view of the whole community and promotes engagement and consultation with Shire residents as Council's spokesperson for Community Engagement.

The Management Team



Fiona Plesman

General Manager

With more than 30 years' experience as a leader in higher education and local government Fiona's focus has been business development and management, organisational development and managing disruption and change. Fiona is a member of the Australian Institute of Company Directors, the Human Resources Institute and Local Government Professionals. She has postgraduate qualifications in Organisational Development and Sustainability.



Derek Finnigan

Deputy General Manager

Derek Finnigan has gained experience in a variety of roles during his more than thirty years working with Muswellbrook Shire Council, and considers Muswellbrook Shire to be a wonderful place, to work, live, and to raise a family. Derek's tertiary qualifications include an MBA majoring in sustainable business, Bachelor Business Administration, Diploma Occupational Health & Safety, and Bachelor English Literature. Derek is Council's Local Emergency Management Officer.



Sharon Pope

*Executive Manager
Environmental and Planning
Services*

Sharon's broad range of experience in strategic land use planning, the development assessment process and community collaboration saw her recognised as a Fellow of the Planning Institute of Australia in 2018. Sharon has a degree in Urban and Regional Planning and has vast experience in local government, starting as a Trainee Town Planner at Greater Taree City Council followed by stints at Newcastle, Maitland, Great Lakes and Lake Macquarie councils, before joining Muswellbrook Shire Council.

The Management Team



Kim Manwarring

Manager, Community Services

Kim has held a number of roles across Muswellbrook Shire Council in the Community Service Team. She has extensive experience working in the community sector, working extensively with not for profit groups in the area of community development and is passionate about Aboriginal Reconciliation.

Kim holds a B.Soc.Sc and Grad Dip in Human Resource Management.



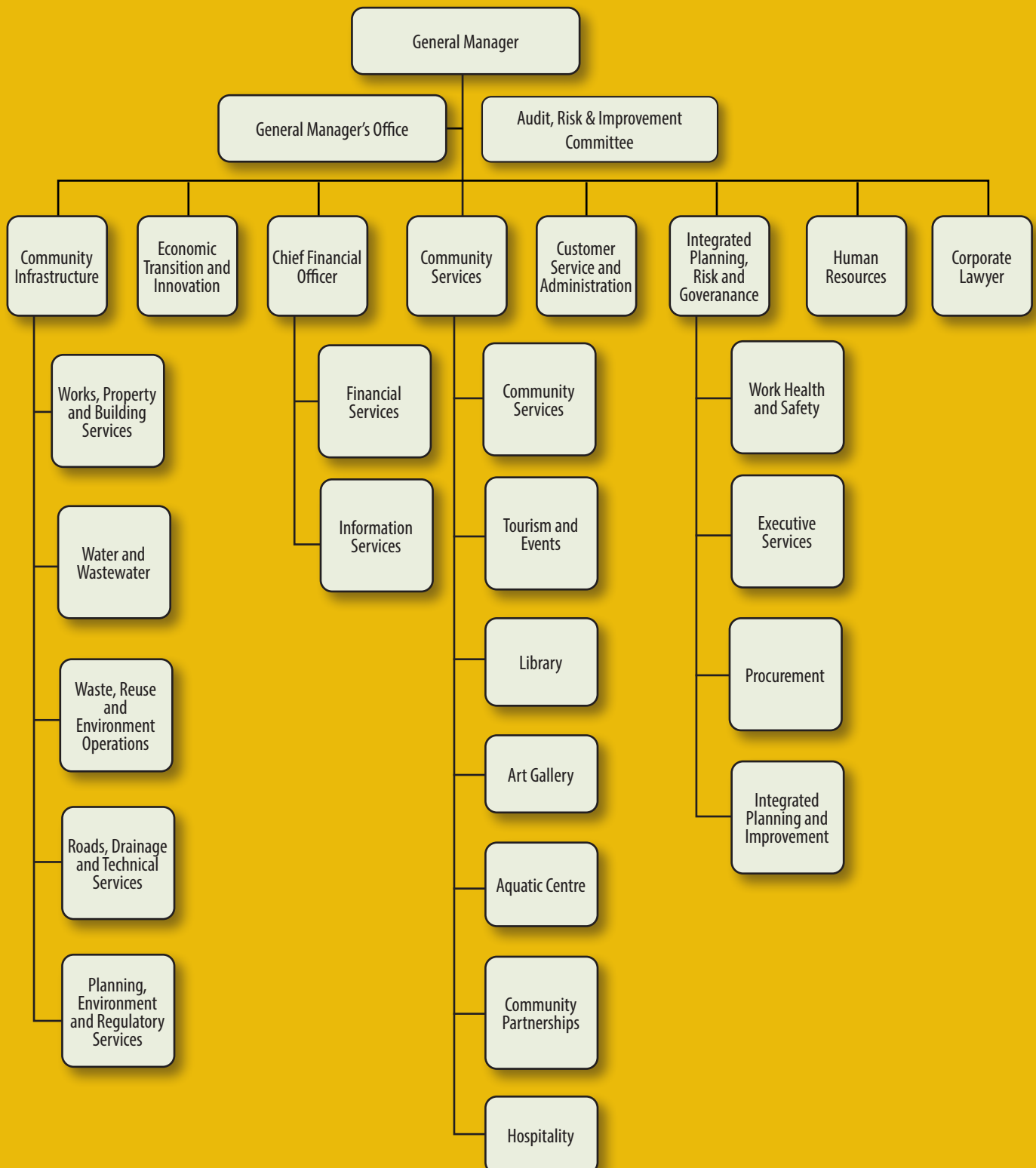
Peter Chambers

Chief Engineer

Peter brings a wealth of experience to Council including a specialist background in civil engineering, stormwater treatment, stormwater management and precast engineering systems. With a strong background in residential development, civil design, drafting, estimation, channel and basin design , major projects, feasibilities and innovative designs , Peter is in demand for presentations to councils, consultants and as a guest lecturer at universities.

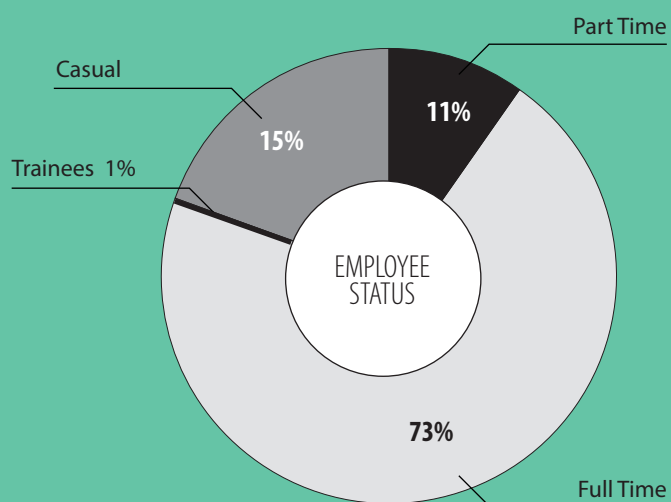
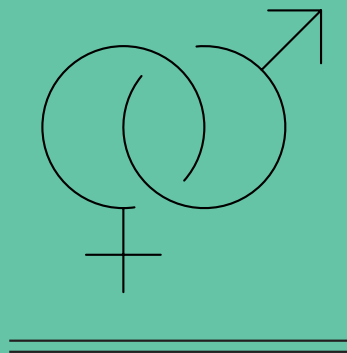
Our Organisation

Organisational Chart Departmental Structure



Organisation's Employment Status

58%/42%



TOTAL = 194 Employees

167.41
FULL TIME
EQUIVALENT

MEDIAN AGE
= 45

Our Shire

Muswellbrook Shire is located within the Wonnarua/Wanaruah Indigenous Nation.

Muswellbrook Shire acknowledges that the local Aboriginal People are the Traditional Owners and Custodians of the land.

The first white settlement occurred in the 1820s and the township of Muswellbrook was gazetted in 1833.

Muswellbrook Shire is centrally located in the Upper Hunter Valley, approximately 130km north-west of Newcastle. By road, Muswellbrook is approximately three hours from Sydney, two hours from Tamworth and around 90 minutes from Newcastle.

The Shire consists of two larger towns, Muswellbrook and Denman, as well as a number of outlying rural communities including Sandy Hollow, Wybong, Baerami, Martindale, McCully's Gap, Widden and Muscle Creek.

The boundaries of the Local Government Area (LGA) are marked by Lake Liddell to the east, Goulburn River National Park to the west, Wollemi National Park to the south and bordering Aberdeen in the north.

A surprising fact to many is that 1,455km – or 43% - of Muswellbrook Shire's 3,402km² land coverage is national park. This includes the World Heritage Wollemi National Park.

We are a young community with a rising population.

Muswellbrook Shire is a welcoming community offering all the cultural, recreational, educational and community facilities that you would expect to find in a city. It is the main regional centre for the Upper Hunter. The population of Muswellbrook Local Government Area (LGA) is concentrated in the towns of Sandy Hollow, Denman and Muswellbrook.

The estimated residential population for Muswellbrook (LGA) in 2019 was 16,377 people (ABS). This is up from 15,793 in 2011. Council anticipates modest population growth in the short to medium term. This is largely associated with more affordable housing, a diversifying economy and expanding educational opportunities.

The average population of the Muswellbrook LGA has reflected the ebbs and flows of the mining industry. Annual population growth over the last decade, 2006 to 2016, was 5.3% - a steady rise for a regional area. The majority of this growth has been concentrated in Muswellbrook, which accounted for around half the growth. However, the 2016 census showed that growth overall since 2011 has only been 1.9%.

The 2016 census indicated that Muswellbrook Shire has a relatively high proportion of Aboriginal and Torres Strait Islander peoples residing in the community at 8.1%. This compares with the 2.7% NSW State average.

Muswellbrook Shire tends to be a younger community with the median age of people being 35 years.

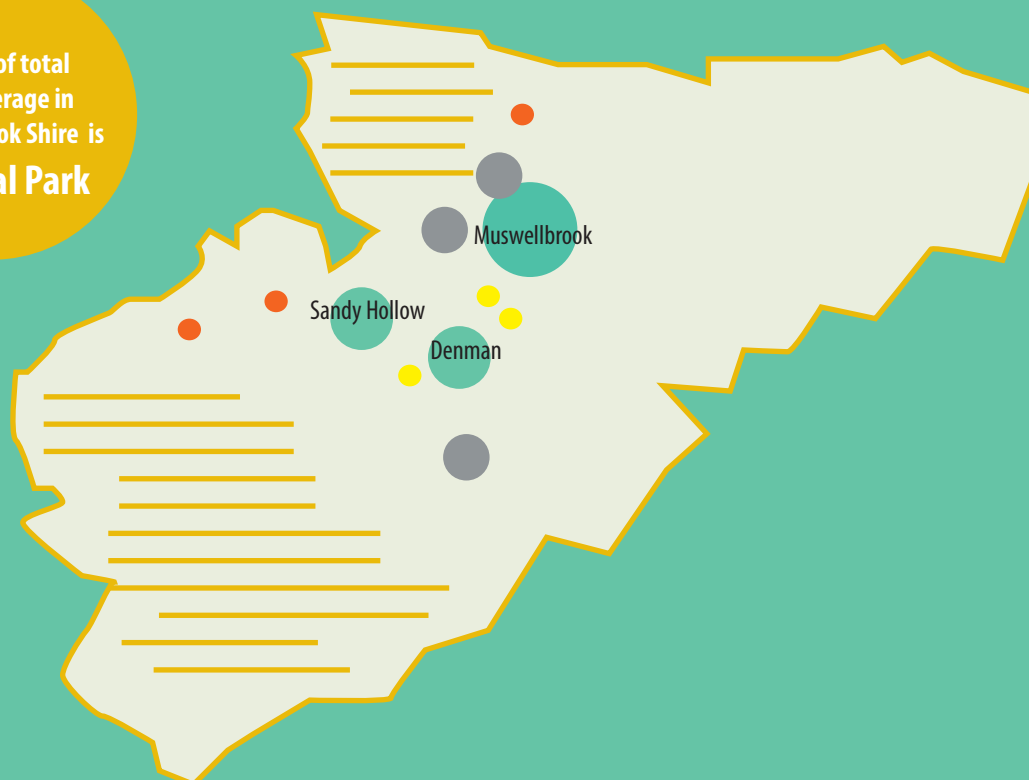
In 2016 our population consisted of 7.7% aged 0-4 years (preschool age), compared with NSW at 6.2%; while 21.0% were aged 5-19 years (school age/dependants) compared with NSW at 18.2%. At the other end of the age spectrum, the population has 18.2% of 60 years and over; this compares to 22.1% across the state.

The ratio of men to women hardly changed at all; in 2016 it was 51.3% male and 48.7% female.

To find out more about Muswellbrook Shire's Community Profile visit: www.communityprofile.com.au/muswellbrook

Our Towns

43% of total
land coverage in
Muswellbrook Shire is
National Park



MUSWELLBROOK SHIRE TOWNS | Antiene | Baerami | Bureen | Castle Rock | Dalswinton | Denman | Dunbars Creek | Giants Creek | Kayuga | Kerrabee | Manobalai | Martindale | McCullys Gap | Muscle Creek | Muswellbrook | Muswellbrook North | Muswellbrook South | Sandy Hollow | Widden | Widden Valley | Wybong | Yarrowa |

National Parks

Mines

Equine, Viticulture and Cropping

General Rural

Environment Management

Lake Liddell

Building Economic Resilience

Muswellbrook Shire Council acknowledges both the long-term transition of the thermal coal industry and the closure and transition of power generation and is committed to broadening the focus of the sustainability of the Shire's economic and employment base. Muswellbrook presents an opportunity for investors to capture new markets and build business in a period of sustained growth. Our region is rich in natural resources with significant mining, viticulture and equine sectors and the opportunity to attract new enterprise. We understand the importance of discovery, innovation and collaborative strategies to meet the economic and social objectives of our region.

Mining

Muswellbrook Shire's long association with mining began in the late 1800s with the commencement of the first underground coal mine. Open cut coal mining has had a presence since 1944 and is the largest employer in the Shire today, with over 20 percent of the workforce engaged in the resources sector. The Shire is home to Muswellbrook Coal, which commenced operations in 1906 and is Australia's longest continuously operating coal mine, and together with approved operations at Mt Arthur, Bengalla, Mangoola, Mt Pleasant and Dartbrook, contributes \$3,673 million or 74.28% of the Shire's total regional exports.

Power Generation

AGL Macquarie is one of the country's biggest energy producers. The company's Liddell and Bayswater power stations are based in the Muswellbrook Shire and employ over 600 workers. Between them, the power stations generate enough electricity to power over three million homes each year and produce around 30 percent of the State's electricity.

AGL has announced its intention to close both the Liddell and Bayswater power stations and continues to actively explore renewable energy opportunities as part of the end-of-cycle options for the Liddell site. AGL and Council are working closely together to maximise the myriad opportunities that will arise from a transition to renewable energy generation in the Shire in order to contribute to the further diversification of our regional and national economy.

Education

Muswellbrook has established itself as a centre of educational excellence in the Upper Hunter. It is strategically positioned for the efficient and effective provision of education and vocational training for both existing and emerging industries.

Council, as part of its support for local education opportunities, has worked closely with Hunter TAFE, the University of Newcastle and industry to promote and provide higher learning pathways.

Hunter TAFE and Muswellbrook Shire Council collaborated to construct the CBD Tertiary Education Centre to facilitate higher education delivery. It has expanded to house the University of Newcastle and works will commence on the construction of the next stage of the Centre in the coming year.

These partnerships provide education pathways for local and visiting students, offer collaborative research opportunities with established and emerging industry and facilitate the diversification of the Shire's economy.

Driven by the community's expectations, Council is working with industry and the research sector to maximise emerging opportunities and reduce volatility of the resources dominated local economy. Council is fostering the transition towards new industries such as renewable energy, bioresources and intensive smart agriculture, while continuing to support the growth of our existing viticulture and equine industries. The diversification of our economy can be achieved by promoting and building on the strengths of the region with our skilled workforce and existing infrastructure assets.

Building Economic Resilience

Thoroughbred Industry

The origins of the Upper Hunter's thoroughbred breeding industry dates back over 150 years and has earned a global reputation for excellence and success. It is one of only three International Centres of Thoroughbred Breeding Excellence. The others are Kentucky, USA and Newmarket, UK.

It is the unique convergence of the Hunter Valley's topography, soil, air, water availability and specialised workforce that makes it an ideal location for the horse breeding industry. This combination ensures that nearly half of all the thoroughbred bloodstock born in Australia come from this area.

Muswellbrook Shire is home to the largest critical mass of thoroughbred rearing in Australia, located in an arc from Widden Valley through Sandy Hollow to Jerry's Plains. Two of the largest thoroughbred horse studs in the southern hemisphere are located in the Muswellbrook Shire.

Viticulture Industry

Local wine is high quality and integral to the Upper Hunter food and wine offering and while the Upper Hunter viticulture industry is small, it is an internationally acclaimed wine tourism destination renowned for its quality and the volume of wine production and processing.

The earliest evidence of grape growing in the Upper Hunter dates back to 1860 when vines were planted at the confluence of Wybong Creek and the Goulburn River. The wine from these grapes gained international recognition and established a proud tradition for the Upper Hunter as a centre for wine production that continues today.

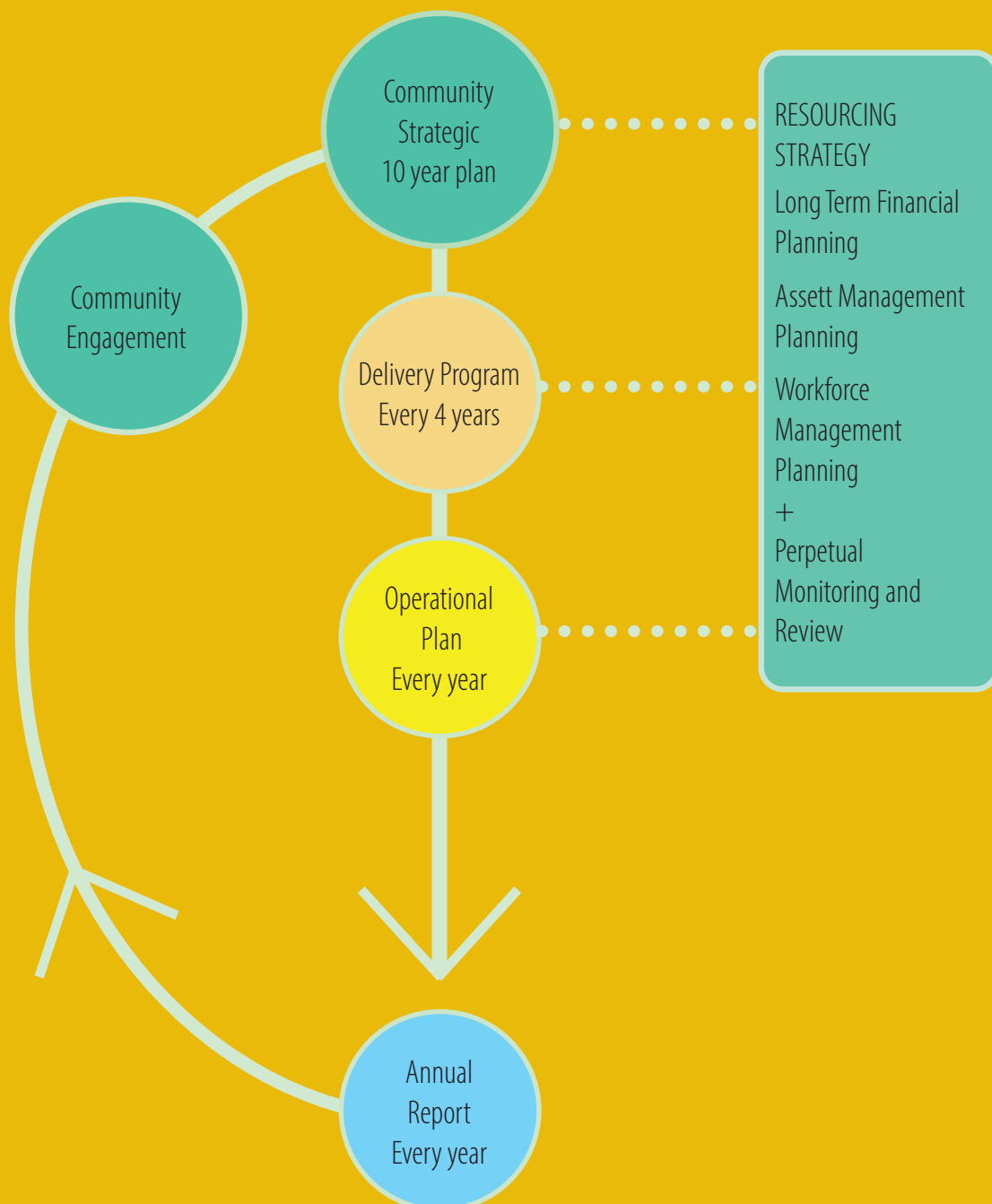
Government Services

As the principal regional centre of the Upper Hunter, Muswellbrook is the location of several regional agency offices of the State and Federal Government including the Hunter New England Local Health District, Corrective Services, Juvenile Justice, Department of Family and Community Services, NSW Police Local Area Command and the Department of Human Services.

Centrally located between New England and Lower Hunter, Muswellbrook Shire provides an excellent geographical advantage. This has established it as the regional centre of the Upper Hunter, allowing government agencies to efficiently service the surrounding areas.

How We Plan

Council's Integrated Planning and Reporting Framework
Accountability and Transparency for Stakeholders



Integrated Planning & Reporting Framework

The Integrated Planning and Reporting (IP&R) framework was established in 2009 by the New South Wales state government. This legislation requires all Councils to have the following plans developed in consultation with the community:

Community Strategic Plan (10 years)

The Community Strategic Plan (CSP) is an overview document that identifies the community's main priorities and goals for the future. It aims to describe what the community wants to see and feel in and around their area. It is reviewed at the beginning of each new Council term (every four years) and informed by community consultation undertaken by Council. It is an aspirational plan with a 10 year horizon. Council started the community consultation process for the next Community Strategic Plan in June 2019 as part of the 2019 Community Satisfaction Survey.

Delivery Program (4 years)

The Delivery Program is the point of reference for all activities undertaken by the Council during its term of office. The Program details the goals Council has committed to for the next four year period, working towards achievement of the strategies articulated in the CSP.

Operational Plan (Annual)

The Operational Plan directly addresses the goals outlined in the Delivery Program. It identifies the actions, programs and activities Council will undertake within the current financial year. The Operational Plan also allocates responsibility for each action, or set of actions, identifies performance measures for determining the effectiveness of the activities and includes the annual budget.

Resourcing Strategy

The Resourcing Strategy demonstrates how Council will resource achievement of the CSP and Delivery Program. Council does not have full responsibility for implementing or resourcing all of the community's aspirations. State agencies, non-government organisations, community groups and individuals also have a role to play in delivering these outcomes. Council's Long Term Financial Plan, Asset Management Plan and Workforce Management Plan have been developed to outline how Council intends to resource the actions identified in the Delivery Program and objectives of the CSP.

For more information on the Council Integrated Planning and Reporting Framework visit muswellbrook.nsw.gov.au/index.php/ipr

01: ECONOMIC PROSPERITY

Our region is rich in natural resources with significant mining, viticulture and equine sectors and with growing potential to attract new enterprise. Muswellbrook Shire Council acknowledges the importance of discovery, innovation and collaborative strategies to meet the economic and social objectives of our Shire.

Our plan for local economic prosperity is to continue our focus on supporting local jobs whilst facilitating the growth and development of innovative and sustainable industries into the future. Muswellbrook Shire Council's economic development strategies are in line with the Hunter Regional Plan which sets priorities for encouraging new business and employment opportunities and sustainable job creation for the Upper Hunter.

The Shire and indeed the broader region has many key attributes representing competitive advantage for new investment. This includes its strategic location and transport linkages, significant energy connectivity and network transmission, water resources and land.

Industry in Muswellbrook includes coal mining, agriculture, viticulture, equine, and power generation. The next few decades will be a period of transition for much of the Shire's existing industrial base. AGL has announced closure dates for the Liddell and Bayswater power stations of 2023 and 2035 respectively. Council is committed to broadening the focus on the sustainability of the Shire's economic and employment base.

In the long term, the development of new industries/businesses within the Local Government Area should be driven by new trends in, and visions for economic diversification. It is expected that new agribusiness and other rural industries will progressively develop into the future.

KEY STRATEGIES FOR 2021/22

- | | |
|----|---|
| 01 | Work with the Upper Hunter Economic Development Corporation (UHEDC) to support the establishment of new sustainable industries in the Muswellbrook Shire. |
| 02 | Support the development of agricultural industry opportunities and deliver the Denman to Sandy Hollow pipeline. |
| 03 | Through the UHEDC implement and support STEM initiatives. |
| 04 | With the UHEDC expand research and education opportunities that will assist development of industry and business innovation. |

Delivery Program Goals | 01 ECONOMIC PROSPERITY

GOAL 1 | SUPPORT JOB GROWTH

Code 1.1	Facilitate the expansion of and establishment of new industries and business	
	2021/22 Operational Plan Action	Responsible
01.01.01	Support the Upper Hunter Economic Development Corporation to facilitate the expansion and establishment of new industries and business	General Manager

GOAL 2 | DIVERSIFY THE ECONOMY, FACILITATE THE DEVELOPMENT OF INTENSIVE AGRICULTURE AND OTHER GROWTH INDUSTRIES, MAKE THE SHIRE A MORE ATTRACTIVE PLACE TO INVEST AND DO BUSINESS

Code 2.1	Facilitate the diversification of the Shire's economy and support growth of existing industry and business enterprise	
	2021/22 Operational Plan Action	Responsible
02.01.01	Develop funded components of the Denman Thermal Baths and Tourist Park	General Manager

Code 2.2	Work with the University of Newcastle on research and innovation in areas where the Upper Hunter has a competitive or comparative advantage	
	2021/22 Operational Plan Action	Responsible
02.02.01	Revise and update investment prospectus	General Manager
02.02.02	Implement key recommendations in the Upper Hunter Tourism Strategy	Community Services
Code 2.3	Review the Local Environmental Plan and Development Control Plan to improve investment certainty for industry	
	2021/22 Operational Plan Action	Responsible
02.03.01	An update to section 13 Flooding of Development Control Plan 2009, to reflect the recommendations in the Hunter River Flood Study and Risk Management Plan, is publicly notified	Environmental Services
02.03.02	The Shire-wide Muswellbrook Local Environmental Plan instrument is drafted for a Councillor Workshop and referred to Department of Planning, Industry and Environment for a Gateway Determination	Environmental Services

Code 2.4	Implement the Muswellbrook, Denman Town Centre Masterplans and the Sandy Hollow Village Masterplan	
	2021/22 Operational Plan Action	Responsible
02.04.01	Seek commercial opportunities consistent with Muswellbrook and Denman town centre strategies	Community Infrastructure
02.04.02	Implement the funded stages of the Muswellbrook Parking Strategy	
02.04.03	Progress the Muswellbrook and Denman CBD parking and traffic strategies	
02.04.04	Construct the Wilder St Bridge as part of the Olympic Park Masterplan	
02.04.05	Commence upgrade of Olympic Park grandstand amenities	
02.04.06	Develop a 'Cooling the Streets' concept plan for Muswellbrook Shire	General Manager
02.04.07	Develop Denman CBD Walking Trail Plan	
02.04.08	Implement funded components of the Muswellbrook Shire Walk and Cycle Plan	Community Infrastructure
02.04.09	Develop a concept design for the Muswellbrook Heritage Museum	
02.04.10	Construct Sandy Hollow Pocket Park	
02.04.11	Develop a plan for improved accessible pedestrian link to Muswellbrook Marketplace	

Code 2.5	Develop agricultural industry opportunities in the Shire	
	2021/22 Operational Plan Action	Responsible
02.05.01	Develop a Climate Change Resilience Policy	Environmental Services
02.05.02	Develop strategy for 'Food Upper Hunter' in partnership with Upper Hunter Shire Council and Upper Hunter Country Tourism	Community Services

GOAL 3 | FACILITATE GREATER ACCESS TO HIGHER EDUCATION AND PARTICIPATION IN THE KNOWLEDGE AND CREATIVITY ECONOMY

Code 3.1	Through the Future Fund invest in additional education infrastructure, in partnership with Hunter TAFE, the University of Newcastle and other providers	
	2021/22 Operational Plan Action	Responsible
03.01.01	Complete the Upper Hunter Innovation Precinct - Stage 2	Community Infrastructure

GOAL 4 | DEVELOP MUSWELLBROOK AS A REGIONAL CENTRE

Code 4.1	Council will apply to IPART for a permanent continuation of IPART's approved one-off Special Rate Variation for 2018/19 of 12.43% (plus 2.3% rate peg) and increasing the 2018/19 rate base for 2019/20 by IPART's 2.7% rate peg	
	2021/22 Operational Plan Action	Responsible
04.01.01	Report against IPART granted Special Variation projects and programs	General Manager

Ogilvie Street, Denman

02: SOCIAL EQUITY AND INCLUSION

Council has strong collaborative partnerships with organisations that enhance community wellbeing. These collaborative partnerships provide opportunities for vulnerable people and families to access a range of services and facilities that promote social inclusion and participation. This includes the provision of libraries, art gallery, aquatic and fitness centres, facilitation of community networks, recreational activities and furthering Aboriginal Reconciliation in the Community

During the 2021/22 financial year Muswellbrook Shire Council will continue its commitment to improve community wellbeing through the delivery of a range of programs and projects that are well planned, healthy and are provided in a supportive environment that values community members with a focus on:

- The development of collaborative partnerships with community groups and organisations;
- Liveable communities that are created through community engagement and consultation;
- Promoting and furthering Aboriginal Reconciliation in the local community; and
- Access to support services and referral processes that improve community wellbeing.

KEY STRATEGIES FOR 2021/22

01	Support the Health and Wellbeing of residents through a variety of programs and service deliveries that improve the liveability of Muswellbrook Shire
02	Improve and increase the provision of Library Services and Lifelong Learning in the areas of physical and digital literacy
03	Support Youth Service Providers in their deliveries and outcomes that improve physical access and social equity
04	Improve the engagement levels in physical, social and learning opportunities for older people by improving social equity and inclusion
05	Support access to affordable entertainment, recreation and youth events
06	Support programs and projects that include Community Development Principles that improve the liveability of Muswellbrook Shire
07	Advocate better lifestyle and housing options for the vulnerable people who live within the Muswellbrook Shire



Denman Memorial Park

Delivery Program Goals | 02 SOCIAL EQUITY AND INCLUSION

GOAL 5 | CONTINUE TO IMPROVE THE AFFORDABILITY, LIVEABILITY AND AMENITY OF THE SHIRE'S COMMUNITIES

Code 5.1	Implement the outcomes of the Recreation Needs Study	
	2021/22 Operational Plan Action	Responsible
05.01.01	Report on the list of prioritised capital sport and recreation projects	Community Infrastructure
05.01.02	Undertake a Muswellbrook Shire recreation needs study	

Code 5.2	Continue town centre revitalisation projects	
	2021/22 Operational Plan Action	Responsible
05.02.01	Deliver at least one piece of permanent public art as a part of the urban revitalisation project	Community Services

Code 5.3	Facilitate investment in entertainment opportunities, particularly for young people	
	2021/22 Operational Plan Action	Responsible
05.03.01	Develop Library programs that increase social engagement with young people in our libraries	Community Services
05.03.02	Develop Aquatic Centre and Gym programs that increase social engagement and wellbeing with young people in Council's pools and gym	
05.03.03	Construct Muswellbrook Youth Venue in partnership with the Upper Hunter Youth Services Committee	
05.03.04	Expand the home library service to increase participation of people with mobility or accessibility issues	

Code 5.4	Improve access to waterways	
	2021/22 Operational Plan Action	Responsible
05.04.01	Construct approved stages of the Hunter Beach project	Community Infrastructure

Code 5.5	Promote and facilitate increased participation in active and passive recreation activities	
	2021/22 Operational Plan Action	Responsible
05.05.01	Maintain the sporting and recreational facilities to the standard specified in the Precinct Specifications Manual	Community Infrastructure
05.05.02	Continue matched funding Small Sport and Recreation Grants Programme	
05.05.03	Continue matched funding Large Sport and Recreation Grants Programme	
05.05.04	Continue user group consultation programme	
05.05.05	Progress planning for the prioritised elements of the Recreational Vehicle Strategy	
05.05.06	Manage Crown lands in line with Plans of Management	
05.05.07	Develop staged detailed designs for Hunter, Simpson, and Wollombi Park concept plans	

Code 5.6	Consider and deliver social inclusion principles across Council functions	
	2021/22 Operational Plan Action	Responsible
05.06.01	Seek external grant funding opportunities to support the interests and aspirations of the Shire's communities	General Manager
05.06.02	Address the actions identified in accessibility building and property audits and ensure all designs include accessibility considerations as a core component of the design process	Community Infrastructure
05.06.03	Deliver responsive actions in relation to changing needs of Information Services, ensuring compatibility with current systems design and direction of the organisation	Office of the Chief Financial Officer

05.06.04	Implement Emergency Management Plan	General Manager
05.06.05	Continue prioritised implementation of Asset Management System improvements	Office of the Chief Financial Officer
05.06.06	Consider all levels of abilities in the preparation of Council's plans and strategies	General Manager

Code 5.7	Facilitate the provision of affordable housing opportunities through development application process as encouraged through the Affordable Rental Housing SEPP 2009	
	2021/22 Operational Plan Action	Responsible
05.07.01	Complete an audit of vacant but serviced and subdivided residential land in the Shire	Environmental Services
05.07.02	Seek development approval for Wollombi Road residential development	Community Infrastructure

GOAL 6 | STABILISE THE TENANCY TURNOVER IN THE SHIRE'S SOCIAL HOUSING

Code 6.1	Continue partnership with Government and community housing services to reduce the turnover of tenants in the Shire's social housing	
	2021/22 Operational Plan Action	Responsible
06.01.01	Advocate for improvement in the standard and condition of community housing in the Muswellbrook Shire with NSW state agencies	Community Services

GOAL 7 | BUILD SOCIAL INCLUSION AND IMPROVE THE DELIVERY OF SOCIAL SERVICES

Code 7.1	Facilitate discussions with other levels of government to enhance the delivery of services to improve and promote social inclusion services	
	2021/22 Operational Plan Action	Responsible
07.01.01	Continue to support and promote the Muswellbrook Healthy and Well Program	Community Services

Code 7.2	Facilitate and implement improved disability access and inclusion across the Shire	
	2021/22 Operational Plan Action	Responsible
07.02.01	Develop a targeted program to improve accessibility in Council owned and public spaces	Community Infrastructure

GOAL 9 | FACILITATE OPPORTUNITIES TO EXPAND SENIORS LIVING

Code 9.2	Facilitate discussions with other levels of Government to enhance the delivery of services to support older people to live in the Muswellbrook Shire	
	2021/22 Operational Plan Action	Responsible
09.02.01	Deliver funded components of the Ageing Strategy	Community Services
09.02.02	Partner with other community groups and organisations to deliver and promote a directory of Seniors Festival events	
09.02.03	Increase the membership of older people at both Muswellbrook and Denman Aquatic Centres, gym and Muswellbrook Libraries	

GOAL 10 | FURTHER THE PROCESS OF RECONCILIATION IN THE SHIRE

Code 10.1	Collaborate with local Aboriginal people on projects which enhance an appreciation for, and which develop the vitality of, Aboriginal culture	
	2021/22 Operational Plan Action	Responsible
10.01.01	Work with the Aboriginal community on the delivery of at least two events annually to celebrate and promote Aboriginal art and culture	Community Services
10.01.02	Review the currency of the Working with ATSI website and update to reflect changes in legislation and policy	
10.01.03	Monitor the conservation of the Aboriginal Reconciliation Mural and Aboriginal Artifacts project to ensure conservation occurs as required	

Muswellbrook Aquatic Centre



Code 10.2	Raise awareness of the local Aboriginal Community and an appreciation of their long traditions and culture	
	2021/22 Operational Plan Action	Responsible
10.02.01	Facilitate implementation of recommended outcomes from Aboriginal treaty document	Community Services
10.02.02	Consult with the Aboriginal community to identify priority projects	
10.02.03	Liaise with National Parks and Wildlife to ensure the conservation of culturally significant Aboriginal sites on Widden Valley Road	

03: ENVIRONMENTAL SUSTAINABILITY

Council has a dedicated team that plans for environmental sustainability with a strong focus on facilitating and advocating for the regeneration of cleared land that provides biodiversity corridor connections, rehabilitation of urban riparian areas, increased use of renewable energy and the monitoring of air quality within Muswellbrook Shire.

Muswellbrook Shire Council is committed to reducing its impact on the environment by improving performance in actions that demonstrate good environmental practice. Muswellbrook Shire Council continues working towards goals to reduce water and energy usage, improve waste management and promote awareness of environmental issues throughout the community.

KEY STRATEGIES FOR 2021/22

- 01 Operations that demonstrate sustainable environmental management
- 02 Leadership and actions that achieve environmental sustainability
- 03 Sustainable land use and development that reduces environmental impact through ecological best practice
- 04 Collaborate with the community and other stakeholder groups to protect and preserve the natural environment
- 05 Support and regulate activities of others, within legislative parameters that control and protect the environment

Muswellbrook Shire Council supports the Principles of Environmentally Sustainable Development as defined in the Protection of the Environment Administration Act 1991 (NSW):

THE PRECAUTIONARY PRINCIPLE - decisions are guided by careful evaluation to avoid serious or irreversible damage to the environment.

INTER-GENERATIONAL EQUITY - we ensure that the health, diversity and productivity of the environment are maintained or enhanced for the benefit of future generations.

CONSERVATION OF BIOLOGICAL DIVERSITY AND ECOLOGICAL INTEGRITY - biological diversity and ecological integrity is a fundamental consideration in environmental planning and decision-making.

IMPROVED VALUATION, PRICING AND INCENTIVE MECHANISMS - environmental factors should be included in the valuation of assets and services.

KEY DELIVERIES FOR 2021/22

- 01 Continue the Muscle Creek Rehabilitation Program and completing the Platypus Walking Trail behind the Aquatic Centre
- 02 Commence a communication program for the Food Organics Garden Organics waste service
- 03 Advance opportunities to achieve Council's renewable energy target
- 04 Promote environmental sustainability principles and practices in the Muswellbrook Shire
- 05 Support programs and projects that improve the liveability of Muswellbrook Shire
- 06 Prepare pathways for Net Zero by 2050 and Climate Change resilience



Muscle Creek Rehabilitation

Delivery Program Goals | 03 ENVIRONMENTAL SUSTAINABILITY

GOAL 11 | HIGHER QUALITY FINAL LANDFORMS WITH SHALLOWER VOIDS AND MORE EMPHASIS ON PROGRESSIVE REHABILITATION WITH LOCAL WORKFORCE PARTICIPATION

Code 11.1	Work in partnership with industry and other levels of government to achieve improved rehabilitation outcomes for disused mining lands and ongoing employment for the local workforce	
	2021/22 Operational Plan Action	Responsible
11.01.01	Develop a Mining and Extraction (Quarries) Policy to inform the calculation of environmental bonds, modifications and extensions and other relevant matters within the Shire	Environmental Services
11.01.02	Review new State Significant Development and requests for modification of State Significant Development (where the approval authority is the Department of Planning, Industry & Environment) to provide input and submissions consistent with Council's policy position	
11.01.03	Attend Community Consultative Committees operated by the mines within the Shire	

GOAL 12 | ENHANCE NATIVE VEGETATION CONNECTIVITY ACROSS THE UPPER HUNTER

Code 12.1	Support Landcare initiatives and programs to enhance native vegetation connectivity across the Upper Hunter	
	2021/22 Operational Plan Action	Responsible
12.01.01	Support landcare activities in the Shire	Environmental Services
12.01.02	Maintain rehabilitation works along Muscle Creek, Karoola Wetlands and Denman Wetlands to improve habitat quality and vegetation connectivity across the Upper Hunter	Community Infrastructure
12.01.03	Maintain areas that have undergone rehabilitation activities to avoid degradation	
12.01.04	Continue to support National Tree Day planting events in the Shire, in a manner that results in safe, sustainable, low crime and low maintenance outcomes for public spaces	Environmental Services
12.01.05	Obtain easements over Possum Gully in order to facilitate the carrying out of vegetation rehabilitation works	Community Infrastructure
12.01.06	Progressively obtain stormwater drainage easements associated with development	

GOAL 13 | **OUR LOCAL RIVERS AND CREEKS ARE ENHANCED, UTILISED AND VALUED**

Code 13.1	Adopt an Urban Riparian Masterplan and implement actions	
	2021/22 Operational Plan Action	Responsible
13.01.01	Commence construction of 240m of walkway behind the Muswellbrook Community Pool	Environmental Services

GOAL 14 | **SUPPORT INITIATIVES WHICH REDUCE THE COMMUNITY'S IMPACT ON THE ENVIRONMENT**

Code 14.1	Carry out actions under the Sustainability Action Plan	
	2021/22 Operational Plan Action	Responsible
14.01.01	Develop a work program to prepare a Muswellbrook Urban Catchment Management Plan which prioritises areas for remediation and activities that reduce and slow urban stormwater runoff	Environmental Services
14.01.02	Continue to monitor air quality for the Shire and advocate for improved quality, regulation and compliance	
14.01.03	Complete the Muswellbrook Shire Council NetZero by 2050 Road Map	
14.01.04	Conduct a minimum of two community education programs to reduce the volume of food waste going to the Waste Management Facility. This could include providing grants to the community.	
14.01.05	Assist Council staff in implementing affordable procurement that minimises waste and improves sustainability outcomes	
14.01.06	Conduct a minimum of two education programs or events to engage businesses and the broader community to minimise waste and encourage reuse. This could include providing grants to community groups, residents and local businesses.	
14.01.07	Encourage the establishment and maintenance of a minimum of one community garden. This could include providing grants to community groups to establish, enlarge or maintain new or existing community gardens.	
14.01.08	Continue surveillance and regulation of illegal dumping based on reports from the community and staff	
14.01.09	Implement the Flying Fox Management Plan and the funded management actions	

14.01.10	Implement appropriate studies and planning approvals for Food Organics and Garden Organics management	Community Infrastructure
Code 14.2	Require all development proposals to avoid and mitigate against potential environmental impacts and facilitate improved environmental outcomes where possiblea	
	2021/22 Operational Plan Action	Responsible
14.02.01	Report the Muswellbrook Biodiversity Offset Strategy scoping paper to Council for funding in the 2022/23 financial year	Environmental Services



*Muswellbrook Regional Arts Centre staff John Galloway, Aleisha Knight and Elissa Emerson.
Photo by Nicola Cuppaidge*

04: CULTURAL VITALITY

Muswellbrook Shire Council's plan for cultural vitality is to increase the local variety and improve accessibility to the arts and cultural experiences for residents of Muswellbrook and the surrounding areas.

Muswellbrook is also a part of the Upper Hunter Region, which aims to be culturally rich and diverse and has communities that have strong identities with a shared sense of place. Local events, performances and festivals, provide unique opportunities for communities to celebrate and promote the unique assets of the Upper Hunter.

Muswellbrook Shire Council also places importance on the value of the arts and creative industries in all their forms as part of our everyday lives and recognises the value the arts play in providing enrichment to our lived experience.

The 2021/22 Operational Plan aims to support the continued:

- Provision of opportunities for cultural participation across multiple dimensions;
- Growth of creative industries;
- Development and delivery of strategies and plans that support and encourage cultural participation; and
- Opportunities that provide inclusive arts and cultural expression experiences.

Muswellbrook Shire Council will foster and encourage the continuing growth in non-profit, public, and commercial arts-related organisations, retail arts venues (bookshops, cinemas, craft and art suppliers), venues with arts and cultural programming (parks, libraries, multicultural associations, societies, and centres), festivals and parades, arts-focused media outlets (print and electronic, including web-based venues) and dance schools, art galleries, music education and art appreciation.

KEY STRATEGIES FOR 2021/22

01	Finalise the delivery of a Regional Entertainment and Conference Centre
02	Expand key cultural events such as the Blue Heeler Film Festival
03	Develop an Events and Tourism Strategy
04	Strengthen and support stronger partnerships between existing and new providers of cultural endeavour(s)

Delivery Program Goals | 04 CULTURAL VITALITY

GOAL 16 | CONSERVE THE HERITAGE AND HISTORY OF THE SHIRE

Code 16.3	New investment in heritage conservation and restoration made	
	2021/22 Operational Plan Action	Responsible
16.03.01	Allocate funding for heritage conservation and restoration of heritage items through the Local Heritage Grants Fund	Environmental Services

GOAL 17 | FACILITATE OPTIONS TO IMPROVE CULTURAL ACTIVITIES IN THE SHIRE

Code 17.1	Construct a Regional Entertainment and Conference Centre (subject to Special Variation)	
	2021/22 Operational Plan Action	Responsible
17.01.01	Commence construction of the Regional Entertainment and Conference Centre (RECC)	Community Infrastructure

GOAL 18 | FACILITATE CULTURAL ACTIVITIES AND EVENTS WHICH ENGAGE THE COMMUNITY AND VISITORS, AND WHICH CREATE A 'SENSE OF PLACE' AND IDENTITY

Code 18.1	Increase funding to the Blue Heeler Film Festival and the Bottoms Up beer and music festival with a view to engaging more locals and visitors	
	2021/22 Operational Plan Action	Responsible
18.01.01	Develop an Events and Festival Strategy with Action Plan for the period 2021 to 2024	Community Services
18.01.02	Deliver the funded actions of the approved Events and Festival Strategy 2021-2024 during 2021/22 financial year	
18.01.03	Support the delivery of the Denman Food and Wine Affair 2022	

Code 18.2	Continue the provision of arts appreciated through the Muswellbrook Regional Arts Centre	
	2021/22 Operational Plan Action	Responsible
18.02.01	Muswellbrook Regional Arts Centre to host a minimum of five exhibitions each year	Community Services
18.02.02	Work with sponsors to maintain the annual delivery of the Muswellbrook Art Prize	
18.02.03	Partner with local education providers to enhance the Muswellbrook Regional Arts Centre's exhibitions	
18.02.04	Muswellbrook Regional Arts Centre to host an Artist in Residence Program	
18.02.05	Develop a strategy to attract major exhibitions to the Shire	

Code 18.4	Support Arts Upper Hunter as the peak organisation of Artist endeavour	
	2021/22 Operational Plan Action	Responsible
18.04.01	Maintain ongoing financial membership and provide management support to Arts Upper Hunter	Community Services
18.04.02	Encourage local artist projects and grant applications through Arts Upper Hunter	



Road works at Hebden Road

05: COMMUNITY INFRASTRUCTURE

Council's transport and stormwater drainage infrastructure is valued at around \$414M, which represents approximately 70% of Council's total asset portfolio.

Annual expenditure on infrastructure assets includes construction, operation, maintenance and renewal of assets, as well as accounting for their depreciation, which totals approximately \$26M per annum.

The manner in which the community's infrastructure assets are managed is critical to maintaining Council's financial sustainability and to ensure Council's ability to meet the current and future needs and expectations of the community. Key issues in relation to the major asset categories for 2021/22 are discussed below.

KEY STRATEGIES FOR 2021/22	
01	Commence construction of a Regional Entertainment and Conference Centre in the Muswellbrook civic precinct
02	Implement appropriate studies and planning approvals in relation to the processing of Food Organics and Garden Organics
03	Develop a 'Cooling the Streets' strategy for Muswellbrook Shire
04	Carry out a review of the Muswellbrook Shire Recreation Needs Strategy

ROADS

Council's sealed road network is valued at over \$241M.

The bulk of the network is comprised of 383km of rural roads, the remainder being 106km of urban streets and 39km of regional roads (Bylong Valley Way).

Council also maintains 68km of state roads (Golden Highway and Denman Road) under contract to Transport for New South Wales.

A systematic inspection program is implemented to identify and respond to defects (which are prioritised on the basis of risk and operational efficiency) as well as responding to requests from the public.

Resurfacing of the sealed roads network in a timely, prioritised manner is critically important to ensure avoidance of costly premature pavement failure, to reduce maintenance, for example, pothole repair, and to improve asset performance. Council has invested heavily in resurfacing in recent years to address a previous backlog, and the *Asset Management Plan* system sets out the required resealing frequency for the various classes of roads and surfacing types.

Council also plans to continue the program of pavement renewals focused primarily on urban streets in poor condition as the sealed rural network (where traffic speeds are faster so risks are higher) is generally sound.

The *Mine Affected Roads Network Plan* provides a strategy for new and expanded mining developments as well as to ensure the ongoing appropriate maintenance of these roads, and to ensure sustainable transport connectivity for current and future generations of road users.

Council also maintains 94km of unsealed roads, and carries out maintenance grading and unsealed pavement renewal works in a prioritised manner associated with regular condition inspections and assessment of these assets.

FOOTPATHS AND SHARED PATHWAYS

Council maintains around 50km of footpaths and shared pathways. Council's Walk and Cycle Plan identifies key routes and prioritises works to close missing links and to improve connectivity between important community facilities and to enhance recreation opportunities for the people of the Shire.

An annual renewal program is devoted to renewing footpaths and shared pathways to ensure the serviceability and performance of these important community assets. Approximately 500 lineal metres of footpath and shared pathways are renewed annually.

KERB AND GUTTERING

Council maintains around 185km of kerb and guttering. New kerb and gutter construction works are undertaken where required, particularly in relation to new development, and Council implements a prioritised annual program of kerb and gutter renewal works. This equates to approximately 550 lineal metres of renewal annually.

BRIDGES

During 2020-21, Council replaced Williams Bridge at Martindale Road with a concrete bridge. Williams Bridge was previously one of the last remaining timber bridges in Muswellbrook Shire.

STORMWATER DRAINAGE

Council maintains a network of over 85km of stormwater pipes, culverts and pits, as well as stormwater drainage channels, flood levees in Muswellbrook and Denman, and a series of gross pollutant traps and stormwater quality improvement devices.

Council inspects, through the deployment of intra-pipe cameras, approximately 15% of the underground network annually to ascertain its condition and to identify projects for renewal with a focus on areas of greatest risk.

Funding for stormwater is distributed between addressing issues associated with ageing infrastructure and projects to increase the capacity of pipes and pits to manage appropriately the risk and impacts of flooding.

Delivery Program Goals | 05 COMMUNITY INFRASTRUCTURE

GOAL 19 | OUR COMMUNITY'S INFRASTRUCTURE IS PLANNED WELL, IS SAFE AND RELIABLE, AND PROVIDES REQUIRED LEVELS OF SERVICE

Code 19.1	Improve and maintain civic precincts	
	2021/22 Operational Plan Action	Responsible
19.01.01	Deliver the approved capital program substantially on time, on budget and in accordance with relevant design and construction standards	Community Infrastructure
19.01.02	Implement and monitor effectiveness of the street and footpath sweeping program under contract	
19.01.03	Carry out the management and removal of graffiti in compliance with Council's Graffiti Management Policy	
19.01.04	Carry out annual audit of Council's Best Practice Management of water supply and sewerage services	
19.01.05	Identify a suitable location for a new Muswellbrook cemetery site and develop a concept plan for the site	

Code 19.2	Maintain and continually improve asset management	
	2021/22 Operational Plan Action	Responsible
19.02.01	Co-ordinate and facilitate implementation of the Asset Management Improvement Strategy	Community Infrastructure
19.02.02	Monitor service levels achieved compared to Level of Service targets in asset management plans and Precinct Specifications Manual	
19.02.03	Progressively reduce passive mowing areas through the staged establishment of pockets of native vegetation that comply with the principles of crime prevention through environmental design and applying Planning for Bush Fire Protection standards and guidance	
19.02.04	Implement the funded components of the bus stop shelter upgrade and renewal program for Muswellbrook Shire	
19.02.05	Progress the potential for Olympic Park and Highbrook Park to be irrigated by high quality recycled water	

Code 19.3	Facilitate investment in high quality community infrastructure necessary to a Regional Centre	
	2021/22 Operational Plan Action	Responsible
19.03.01	Complete the funded stages of the new animal care facility	Community Infrastructure
19.03.02	Provide to Council a list of works proposed for design	
19.03.03	Provide to Council designs and associated estimates for the forward financial year	
19.03.04	Investigate and recommend appropriate management treatments for road safety and traffic management	
19.03.05	Deliver the Capital Program substantially on time, on budget, fit for purpose and in accordance with relevant design and construction standards	
19.03.06	Deliver timely, professional engineering assessment of proposed development	
19.03.07	Conduct regular meetings of the Muswellbrook Bypass Advisory Committee	General Manager

Code 19.4	Maintain and continually improve community infrastructure across the Shire	
	2021/22 Operational Plan Action	Responsible
19.04.01	Progress planning for projects arising from the Floodplain Risk Management Plan	Community Infrastructure
19.04.02	Negotiate transfer Muswellbrook and Denman Levee Systems to the relevant State Department	
19.04.03	Carry out a prioritised programme of asset condition inspections	
19.04.04	Effectively manage customer service requests	General Manager
19.04.05	Implement construction waste avoidance and resource recovery strategy	Community Infrastructure
19.04.06	Progress formalisation of Bengalla Link Road-Wybung Road route as an alternative over-mass, over-size vehicle route	

GOAL 20 | A SAFE, SECURE AND RELIABLE WATER SUPPLY AND SEWERAGE SERVICES ARE PROVIDED TO ALL RESIDENTS THAT WILL ENSURE PUBLIC HEALTH

Code 20.1	Provide safe, secure, efficient and effective water, sewerage and waste services in compliance with regulatory requirements	
	2021/22 Operational Plan Action	Responsible
20.01.01	Continue to operate in accordance with the New South Wales Environment Protection Agency (EPA) Licences	Community Infrastructure
20.01.02	Continue substantial achievement of Best Practice Water Supply and Sewerage Guidelines	
20.01.03	Test and monitor water supply and sewerage system, including re-use systems, to ensure legislative compliance with health guideline and licence parameters	
20.01.04	Monitor higher risk zones and treatment works within the sewer system exposed to businesses with liquid trade waste discharges	
20.01.05	Undertake inspections and approvals of liquid trade waste premises and agreements	
20.01.06	Implement and monitor effluent reuse arrangements with relevant stakeholders to ensure secure and cost effective effluent disposal	
20.01.07	Provide a report to Council listing priorities for construction	

GOAL 21 | THE ROAD, FOOTPATH AND CYCLEWAY NETWORKS ARE INTEGRATED AND ALLOW FOR THE SAFE MOVEMENT OF RESIDENTS AROUND THE SHIRE

Code 21.1	Maintain and continually improve the Shire's footpath and cycleway networks to improve connectivity	
	2021/22 Operational Plan Action	Responsible
21.01.01	Provide a report to Council listing priorities for construction	Community Infrastructure
21.01.02	Deliver the Capital Program substantially on time, on budget, fit for purpose and in accordance with relevant design and construction standards	
21.01.03	Carry out progressive linemarking of Bylong Valley Way	
21.01.04	Manage over mass over size vehicle permits to minimise impact on Council road network efficiency	



Road works at Hebden Road

06: COMMUNITY LEADERSHIP

The Governing Body of the Council consists of 12 councillors elected for four years. The Chair of Muswellbrook Shire Council (the Mayor of Muswellbrook) and the Deputy Chair are elected by all Councillors every two years.

The Mayor exercises a number of Council delegations and statutory responsibilities to make determinations on behalf of the Governing Body of the Council between Council meetings in consultation with Councillors. The Mayor is responsible to the Governing Body for the decisions he or she makes. The Governing Body has also provided certain delegations to Councillor Spokespersons for Council's principal activities to speak on behalf of Council and to make policy determinations between Council meetings with respect to those specific principal activities.

The Muswellbrook Shire Community Participation Plan was endorsed in February 2020. This new plan was prepared in line with the Environmental Planning and Assessment Act 1979 and aims to "encourage and provide opportunities for the community to participate in the decision-making process" and "increase accountability and transparency to the community for Council decisions". The Community Participation Plan provides a service guarantee for the management of complaints, comments, service requests and compliments.

Our plan for community leadership is to meet the timeframes and service guarantee as outlined in the Community Participation Plan with the aim of improving the community's participation in decision making and to continue to improve customer service, service delivery and implement business improvement initiatives.

KEY STRATEGIES FOR 2021/22

01	Undertake community engagement in line with the Community Participation Plan
02	Improve community access to Council information and decision making
03	Prepare a new Community Strategic Plan, Delivery Program and Resourcing Strategy for endorsement of the new Council in 2022.

Delivery Program Goals | 06 COMMUNITY LEADERSHIP

GOAL 22 | COLLABORATIVE AND RESPONSIVE COMMUNITY LEADERSHIP THAT MEETS THE EXPECTATIONS AND ANTICIPATES THE NEEDS OF THE COMMUNITY

Code 22.1	Enhanced collaboration with Council's community and stakeholders to ensure Council and its elected arm is best place to make decisions in the best interests of the community	
	2021/22 Operational Plan Action	Responsible
22.01.01	Carry out a desk based exercise to test preparedness for a severe weather event	Community Infrastructure
22.01.02	Ensure currency of all relevant emergency management plans	
22.01.03	Ensure meetings of the Local Emergency Management Committee are held regularly	
22.01.04	Undertake strategic advocacy with government and industry leaders to further the interests and aspirations of the Shire's communities	General Manager
22.01.05	Monitor effectiveness of Council's Emergency Management Plan (EMPLAN)	Community Infrastructure
22.01.06	Attend Regional Emergency Management Committee meetings	
22.01.07	Attend Combined Muswellbrook-Singleton Bush Fire Risk Management Committee meetings	
22.01.08	Ensure infrastructure projects consider emergency risk management in the design process	General Manager
22.01.09	Council will support the Shire's communities with a flexible and scaleable response to the impacts of the Novel Coronavirus (COVID-19) to reduce the social and economic impacts	

GOAL 23 | GENUINE AND WELL INFORMED COMMUNITY PARTICIPATION IN DECISION MAKING

Code 23.1	Utilise best practice models of community engagement to ensure decision making is meeting the expectations of the community	
	2021/22 Operational Plan Action	Responsible
23.01.01	Undertake a community consultation program as per the Community Participation Plan in preparation for the new suite of Integrated Planning and Reporting documents	General Manager

Code 23.2	Enhance Council's consultation and communication with the community to build awareness and understanding of Council's activities and Community needs	
	2021/22 Operational Plan Action	Responsible
23.02.01	Promote Council and the Muswellbrook Shire and share information through a range of communications media	General Manager

GOAL 24 | A COUNCIL THAT IS WELL MANAGED, EFFICIENT AND PROPERLY RESOURCED AND THAT IS RESPONSIVE TO ITS COMMUNITIES AND STAKEHOLDERS

Code 24.1	Maintain a strong focus on financial discipline to enable Council to properly respond to the needs of the communities it serves	
	2021/22 Operational Plan Action	Responsible
24.01.01	Manage Council's Future Fund in line with the Future Fund Investment Strategy	Office of the Chief Financial Officer

Code 24.2	Implement a comprehensive and targeted business improvement program	
	2021/22 Operational Plan Action	Responsible
24.02.01	Identify and implement business improvement measures to achieve efficiencies and better service delivery outcomes	General Manager
24.02.02	Ensure compliance with Council's statutory reporting obligations	
24.02.03	Provide efficient and effective Development Application, Complying Development Certificate, Construction Certificate and Occupational Certificate assessment services	Environmental Services
24.02.04	Deliver high quality, cost effective and competitive Principal Certifying Authority (PCA) certification services	
24.02.05	Undertake inspections of development sites subject to Development Application / Construction Certificate in accordance with statutory requirements and ongoing conditions	
24.02.06	Facilitate the registration and inspection of all regulated premises (caravan parks, food outlets, skin penetration premises, hairdressers, mortuaries, private water supply) in accordance with regulatory requirements to ensure public health and safety is protected	
24.02.07	Facilitate registration, care and control of animals in the Shire in accordance with the Companion Animals Regulations	
24.02.08	Ensure statutory requirements relating to fire safety measures are implemented through maintenance of a register, annual notices and follow up with businesses to record compliance	
24.02.09	Ensure statutory requirements under the Private Swimming Pools Program (Swimming Pool Act 1992) are achieved	

24.02.10	Continue to review, update and revoke policies in accordance with the policy framework management strategy	General Manager
24.02.11	Provide support services for the elected Council and executive	
24.02.12	Implement the Muswellbrook Shire Council Resourcing Strategy	
24.02.13	Ensure compliance with all Recover at Work processes in accordance with requirements of regulators and insurer	Human Resources
24.02.14	Provide clear, accessible and relevant information to the community	General Manager
24.02.15	Engage with other levels of government to promote the interests of the Shire's communities	
24.02.16	Contribute to regional strategic partnerships	

GOAL 25 | A SUSTAINABLE COUNCIL THAT IS A BEST PRACTICE EMPLOYER PROVIDING A SAFE, HAPPY AND PRODUCTIVE WORKPLACE

Code 25.1	Continue to prioritise safety and risk management initiatives, employee welfare initiatives and upgrades to Council's works depot and waste management facility	
	2021/22 Operational Plan Action	Responsible
25.01.01	Ensure Council continues to meet each of its Workplace Health and Safety obligations and responsibilities	General Manager



The Hunter Joint Organisation, Muswellbrook locals, Deputy Mayor Rod Scholes and Green Caffein team supporting a reusable café eco cup system

REVENUE POLICY

Part 1 – Rates & Charges

A. Rating

1. Introduction

In accordance with Section 532 of the Local Government Act 1993, a Council must not make a rate or charge until it has given public notice of its draft Operational Plan for the year for which the rate is to be made and has considered any submissions received. In practice a Council should first adopt its final Operational Plan and then make rates and charges by resolution (s535).

2. General Valuation

A new valuation of all land parcels in the Shire occurred in 2019, with a base date of 1 July 2019.

These valuations will be used for rating purposes from 1 July 2021. These valuations will continue to be used until revised through general and special re-valuations by the Valuer General.

3. Rating Method

In accordance with Section 514 of the Local Government Act 1993, Council has categorised all rateable land in the Council area as Residential, Farmland, Business or Mining.

Council determines that the ordinary rates will be applied across the following categories and sub-categories:

Residential – General

Council determines the sub-category for the category “Residential” called “Residential – General” for each parcel of rateable land valued as one assessment and its dominant use is residential (other than hotel, motel, guesthouse, boarding house, lodging house or nursing home) and is not connected to Council’s sewer main.

Residential – Muswellbrook & Denman

Council determines a sub-category for the category “Residential” called “Residential Muswellbrook and Denman” for each parcel of rateable land valued as one assessment and its dominant use is residential (other than hotel, motel, guesthouse, boarding house, lodging house or nursing home), and is within the urban area of Muswellbrook and Denman townships and is either connected to Council’s sewer main or is liable for a collection fee.

Farmland – General

Council determines the sub-category for the category “Farmland” called “Farmland - General” for each parcel of rateable land valued as one assessment, if its dominant use is for farming and which:

- a) has a significant and substantial commercial purpose or character, and
- b) is engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made),

and the land cannot be sub-categorised as:

- Farmland – Irrigable

Farmland – Irrigable

Council determines a sub-category for the category “Farmland” called “Farmland – Irrigable” for each parcel of rateable land valued as one assessment if its dominant use is for farming which:

- a) has a significant and substantial commercial purpose or character; and
- b) is engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made); and
- c) is subject of a water right within the meaning of the Valuation of Land Act 1916; and
- d) where the assessment or any part of the assessment:
 - (i) is irrigated for any farming purpose; or
 - (ii) has established irrigation reticulation capable of being used for any farming purpose; or
 - (iii) is wholly or partly within 100m of the Hunter River.

Note: a water right means a right or authority (however described) under the Water Management Act 2000, the Water Act 1912, or any other Act, being a right or authority to construct, install or use works of irrigation, or to use water supplied by works of irrigation.

Mining – General

Council determines the sub-category for the category “Mining” called “Mining – General” for each parcel of rateable land valued as one assessment if its dominant use is for a coal mine or metalliferous mine and cannot be sub-categorised as:

- Mining – Underground Coal Mining; or
- Mining – Metallurgical Coal Mining

Mining – Underground Coal Mining

Council determines a sub-category for the category “Mining” called “Mining – Underground Coal Mining” for each parcel of rateable land valued as one assessment if its dominant use is for a coal mine; and

- a) where the dominant kind of mining involved is longwall mining or board- and-pillar mining (or both); and
- b) the land cannot be sub-categorised as “Mining – Metallurgical Coal Mining”.

Mining – Metallurgical Coal Mining

Council determines a sub-category for the category “Mining” called “Mining – Metallurgical Coal Mining” for each parcel of rateable land valued as one assessment if its dominant use is for a mine and metallurgical coal extraction is a subject of an approved application for a project approval, development consent or other environmental planning instrument applicable to the land permitting that use.

For the purposes of this sub-category, “metallurgical coal” includes:

- a) Coal which is capable of being used for the manufacture of steel, iron or cement;
- b) Coal which is capable of producing coke;
- c) Coal which, by industry standards and specifications, can be classified as hard coking coal, semi-soft coking coal or coking coal.

Business – General

Council determines the sub-category for the category of “Business” called “Business – General” for each parcel of rateable land valued as one assessment if it cannot be categorised as farmland, residential or mining and cannot be sub-categorised as:

- Business – Power Generation;
- Business – Thomas Mitchell Drive Industrial Centre;
- Business – Showground Release Area; or
- Business – Mine Rehabilitation

Business – Power Generation

Council determines a sub-category for the category “Business” called “Business – Power Generation” for each parcel of rateable land valued as one assessment if it cannot be categorised as farmland, residential or mining and if its dominant use is as a centre of any of the following activities:

- a) the generation of, or capacity to generate, more than 5 megawatts of electricity; or
- b) the storage of, or capacity to store, more than 10 megawatts of electricity;

and the land cannot be sub-categorised as ‘Business – Mine Rehabilitation.

Business – Thomas Mitchell Drive Industrial Centre

Council determines a sub-category for the category “Business” called “Business – Thomas Mitchell Drive Industrial Centre” for each parcel of rateable land valued as one assessment located wholly or partly within the Thomas Mitchell Drive Industrial Centre.

Business – Showground Release Area

Council determines a sub-category for the category “Business” called “Business – Showground Release Area” for each parcel of rateable land valued as one assessment if it cannot be categorised as farmland, residential or mining and is located wholly or partly within the Showground Release Area.

Business – Mine Rehabilitation

Council determines a sub-category for the category “Business” called “Business – Mine Rehabilitation” for each parcel of rateable land valued as one assessment if it cannot be categorised as farmland, residential or mining and if its dominant use is as a centre of any of the following activities:

- a) the rehabilitation of land that is or has been disturbed by mining operations

For the purposes of this sub-category, “rehabilitation” includes:

- a) the treatment or management of disturbed land or water for the purpose of establishing and maintaining a safe and stable environment; and
- b) the design and construction of landforms as well as the establishment of sustainable ecosystems or alternative vegetation.

For the purposes of this sub-category "mining operations" means operations carried out in the course of mining.

4. Structure of the Rate

In accordance with Section 497 of the Local Government Act 1993, Council has adopted the use of a base amount plus an ad valorem for all categories and sub-categories.

Council's reasons are as follows:

- a base amount with an ad valorem ensures that the rate burden falls equitably on landowners for the cost and value of common services and facilities (from which all properties benefit) regardless of their rateable value.
- having given regard to the matters set out in Section 536(1) of the Local Government Act 1993, Council is of the opinion that a base amount charged per assessment is fair and equitable and reflects both the "benefit principle" and the "ability to pay principle".

5. Interest on Overdue Amounts

Councils are responsible for fixing, by formal resolution, the level of interest penalties to apply in respect of rate and charges arrears.

The maximum level of interest is determined each year and advised to Councils by the Department of Local Government. Section 566 (3) of the Local Government Act 1993 states the rate of interest is that set by the Council but must not exceed the rate specified for the time being by the Minister by notice published in the Gazette.

Council proposes to apply the maximum permissible rate of interest payable on outstanding rates and charges at a simple rate calculated daily.

The maximum interest rate for 2021/2022 financial year has been determined at 6%. The rate for 2020-2021 financial year was set at 7%.

The discretion is available to Councils to write off certain amounts (such as interest) in respect of rates and arrears in a range of appropriate circumstances and/or to enter into special agreements with any individual or any category of ratepayers to facilitate the discharge of the rating liability.

The discretion to write off certain amounts can be exercised if special circumstances can be demonstrated by the ratepayers involved.

6. Summary of Rating Philosophy

- i) That Council sets its rates so as to obtain the maximum possible yield and comply with the Office of Local Government's advice in relation to rate-pegging limitation and catch up provisions.

- ii) That Council sets a base amount per assessment under Section 499(1) of the Local Government Act 1993 for the Residential, Farmland, Business and Mining categories and sub-categories determined thereunder.
- iii) That Council applies the maximum permissible rate for the interest payable on outstanding rates and charges at a simple rate calculated daily.
- iv) That Council utilise changes on the Base Rate amount with the aim of evening out the rates burden and smoothing the impact of possible rate increases that may occur as Land Values are reassessed. Council will not exceed the statutory maximum of 50% of total revenue from the Base Rate amount in each category.

7. Matters Considered in Determining the Amount of a Rate

Council takes into account a number of discretionary matters when setting the quantum of the rate for each sub-category, including:

- i) The guiding principles for Councils expounded in Chapter 3 of the Local Government Act 1993, including transparency, impartiality, intergenerational equity and sound financial management;
- ii) In respect of the base rate, criteria including:
 - Council's net general administration and overhead costs;
 - the extent to which projected ad valorem rates on individual properties do not reflect the cost of providing necessary services and facilities;
 - the level of grant or similar income available to provide necessary services and facilities;
 - the degree of congruity and homogeneity between the values of properties subject to the rate and their spread throughout the area; and
 - whether a rate that is wholly an ad valorem rate would result in an uneven distribution of the rate burden because a comparatively high proportion of assessments would bear a comparatively low share of the total rate burden.
- iii) The extent to which those who pay for Council's services have the ability to pay for those services;
- iv) The extent to which those who receive the benefits of Council's services also pay for those services; and
- v) The applicable statutory caps on the rates that can be made.

B. CHARGES

Sections 501 and 502 permits a Council to make and levy an annual charge for the following services provided on an annual basis:

- * Water Supply Services
- * Sewerage Services
- * Drainage Services (through the Stormwater Levy)
- * Waste Management Services (other than domestic waste management)
- * Any services prescribed by the Regulations.

1. Water Charges

Pricing which reflects the costs incurred in the provision of potable water can help ensure conservation of scarce water resources and can promote more efficient investment in water infrastructure.

To achieve this, adequate cash flows are required to meet operating costs, to fund future necessary infrastructure and provide an acceptable rate of return – thereby ensuring the longer-term financial sustainability of the service.

One of the key elements in cost-reflective pricing identified by the Department of Environment, Climate Change and Water is a cost-reflective two-part charge for water comprising a water service availability charge and a consumption tariff. Council's availability charge uses the Department's recommended method, which is based on the square of the diameter of the supply pipe. This reflects the true availability of water access by the user.

There are three tariffs for consumption. The Residential Consumption Tariff is a two-tier tariff charged for residential properties. The Tier 1 charge applies to water consumption up to 350KI and the Tier 2 charge applies to water consumption in excess of 350KI per annum. A Non-Residential Consumption Tariff is charged for all other properties connected to Council's water supply.

Method of Rendering Accounts

In accordance with Section 552 of the Local Government Act 1993, land that is supplied with water from a water main of the Council and land that is situated within 225 metres of a water main of Council (whether or not actually supplied with water from any water main of the Council) is charged an annual Water Service Availability Charge for each service to the property.

Each Annual Water Service Charge applicable is included in the Annual Rate Notice issued for the financial year. Water consumption charges are raised three times per year.

2. Water and Sewerage Charges - General

User charges are fees levied on the community for the use of the water and sewerage facilities provided by Council.

Income derived from water supply and sewerage charges can be used for either maintenance or capital expenditure. Unlike general rates, the water supply and sewerage charges are not subject to rate pegging in NSW.

It should be noted that funds raised through water and sewerage charges are explicitly expended on the operational, maintenance and capital expenditure needs related to those services and activities.

Best Practice Charging

Council has implemented charging guidelines recommended by the Department of Environment, Climate Change and Water for the charging of services in regard to water supply and sewerage services.

1. Residential Sewerage Charge

All residential properties are levied the same charge under the Guidelines

mentioned above, with the usage charge based on the average residential water consumption.

The combination of availability charge and usage charge meets all the Best Practice Pricing criteria.

2. Non-Residential Sewerage Charge

The non-residential sewerage charge is levied based on a formula that includes a range of factors that include the size of the water connection, the amount of water used, and the amount of water used that is expected to enter the sewage treatment processes.

3. Trade Waste Charges

Trade Waste, is currently defined as:

Any waters other than those used specifically for personal hygiene functions that may be contaminated with any substance as a direct or indirect result of a commercial activity.

The regulation of trade wastes is intended to:

- Prevent the biological capacity of the treatment works being exceeded resulting in the de-stabilising of the biological process and consequent odours emanating from the works.
- Ensure discharge of effluent from the treatment works is within the requirements of the Clean Waters Act 1970 and Regulations as amended.
- Protect the sewers and sewerage structures from corrosion, damage or blockage.
- Prevent overloading of the sewerage reticulation system.
- Ensure safe working conditions exist in the sewer reticulation system for the protection of Council staff.
- Ensure environmental protection of the local eco-systems, particularly those relating to the regional waterways.

Full details of the charges for Trade Waste are set out in the Fees and Charges Schedule.

4. Waste Management Service Charges

Council undertakes the management of the Muswellbrook Waste Management Facility and the Denman Waste Transfer Station. Council manages the daily operations of these depots in order to ensure the appropriate disposal and storage of waste received at the facilities.

Weekly services for kerbside collection of mixed solid waste (140 litre bins) and alternate fortnightly collections of recyclable and green waste (240 litre bins) are provided by Council to residential properties in Muswellbrook (including the Woodlands Ridge subdivision and Milperra Drive), Denman and Sandy Hollow.

There will be a biannual bulky waste clean-up service for green waste. This is in addition to a biannual bulky waste clean-up service for general bulky waste (excluding green waste). The dates and arrangements in relation to these activities will be advised at a time closer to the operation of the events.

Weekly services for kerbside collection of mixed solid waste (140 litre bins) and fortnightly collection of recyclable waste (240 litre bins) are provided to non-residential properties in Muswellbrook, Denman and Sandy Hollow. In addition to servicing the urban areas of Muswellbrook (including the Woodlands Ridge subdivision and Milperra Drive), Denman and Sandy Hollow, the following rural areas receive waste services:

- a) Golden Highway to Sandy Hollow
- b) Rosemount Road Loop
- c) Denman Road from Muswellbrook to Denman

Properties located on the above roads, or whose only access to Muswellbrook, Denman or Sandy Hollow is via these roads, are provided weekly services for collection of mixed solid waste (140 litre bins) and fortnightly collections of recyclable waste (240 litre bins). Alternate fortnightly collection of green waste for rural properties will be provided if requested and charged an annual charge for each service required.

Where new services are commenced throughout the year; charges are calculated as a proportion of the annual charge.

a) Domestic Waste Management Service

Under the Local Government Act, 1993 Section 504 (1) provides:

1. A Council must not apply income from an ordinary rate towards the cost of providing domestic waste management services.
2. Income to be applied by a Council towards the cost of providing domestic waste management services must be obtained from the making and levying of a charge.
3. Income obtained from charges for domestic waste management must be calculated so as to not exceed the reasonable cost to the Council of providing those services.

Council determines the Domestic Waste Charge carefully following these requirements. The charge is set at a rate that covers the cost of collecting and the disposal or recycling of the collected waste as well as the administration of the service. The processes involved in determining the charge are audited by Council's independent auditor.

b) Waste Management Service Availability Charge

Under Section 496 of the Act, Council is required to levy a charge on all rateable land that is situated within the area in which a domestic waste management service is available, whether occupied land or vacant land.

c) Waste Management Service (other than Domestic Waste Management Service)

Under Section 501 of the Act, Council may levy a charge for the provision of waste management services (other than domestic waste management services) which may be levied on each assessment for which the service is provided or proposed to be provided.

This charge applies to non-domestic premises.

What Criteria are Relevant in Determining the Amount of a Charge?

1. In determining the amount of a charge for a service, the Council may have regard to (but is not limited to) the following:
 - the purpose for which the service is provided
 - the nature, extent and frequency of the service
 - the cost of providing the service
 - the categorisation for rating purposes of the land to which the service is provided
 - the nature and use of premises to which the service is provided
 - the area of land to which the service is provided
2. The amount of a charge need not be limited to recovering the cost of providing the service, for which the charge is made, except as provided by Section 503(2) and 504 (3)
3. Council will continue with a recycling service. The cost of providing this service is included in the Domestic Waste Management Service charge and also the Waste Management Service Charge. These charges entitle ratepayers to a fortnightly recycling collection.
4. Council will continue the green waste service. The cost of providing this service is included in the Domestic Waste Management Service charge. These charges entitle ratepayers to a fortnightly green waste collection.

The charge for the collection of the green waste is not included in the Waste Management Service Charge or Rural Waste Charges. However, property owners to which these charges apply can elect to utilise and pay for the green waste service.

5. Stormwater Management Charge

Under Section 496A of the Act, Council may make or levy an annual charge for stormwater management services.

The raising of the levy and the application of the funds collected will be in accordance with the *Stormwater Management Service Charges Guidelines* issued by the Division of Local Government.

6. On-Site Sewer Management System – “Approval to Operate”

Under Section 68(1) of the Local Government Act 1993, Councils are the approval and regulatory authority for the monitoring and management of all on-site sewer management systems.

From 2018/19, Council will now be issuing the annual fee for the Approval to Operate an Onsite Sewer Management System, as part of the Annual Rates and Charges Notice. This charge will also include the fee for the inspection of the system. This charge will be displayed as a separate line on the notice. Please see Council's Fees and Charges document for the prescribed fees.

STATEMENT OF RATES PROPOSED TO BE LEVIED FOR 2021/2022

Section 494(2) Local Government Act, 1993

ORDINARY RATES

Rates are assessed by levies on the value of the land. Land values are determined by the Valuer General. Increases in ordinary rate income are subject to the percentage variation as determined by the Independent Pricing and Regulatory Tribunal (IPART). This is referred to as the rate peg limit.

For the 2021/2022 rating year IPART has set the rate peg limit at 2.0%, Council will use this limit to set the rates and charges for the 2021/2022 rating year.

Rate Type	Category	Sub-Category	Ad Valorem Cents in \$	Base/ Min \$	Base as % of Total Rate Levied	Estimated Yield
Ordinary	Residential	Residential – General	0.5074695	\$240	20.78%	\$1,070,743
Ordinary	Residential	Residential – Muswellbrook & Denman	0.6905017	\$290	35.19%	\$4,655,129
Ordinary	Farmland	Farmland – General	0.3237322	\$400	14.04%	\$1,025,625
Ordinary	Farmland	Farmland – Irrigable	0.3882914	\$440	10.59%	\$469,288
Ordinary	Mining	Mining – General	1.3212501	\$15,000	1.13%	\$10,649,919
Ordinary	Mining	Mining – Underground Coal Mining	27.4211490	\$15,000	0%	\$0
Ordinary	Mining	Mining – Metallurgical Coal Mining	27.4211490	\$15,000	0%	\$0
Ordinary	Business	Business – General	1.2524165	\$250	8.25%	\$1,448,143
Ordinary	Business	Business – Power Generation	8.7591824	\$25,000	18.19%	\$274,848
Ordinary	Business	Business – Thomas Mitchell Drive Industrial Centre	1.2601275	\$275	11.71%	\$352,324
Ordinary	Business	Business – Showground Release Area	0.2289207	\$250	2.25%	\$11,101
Ordinary	Business	Business – Mine Rehabilitation	1.3212501	\$15,000	0%	\$0

WATER CHARGES

For 2021/2022, Council is proposing to levy Water Service Availability Charges as set out below:

1. A Water Service Availability Charge is charged for each service to the property in respect of land that is supplied with water from a water pipe of the Council and land that is situated within 225 metres of a water pipe of the Council (whether or not actually supplied with water from any water pipe of the Council). The Water Service Availability Charge is based on the service size of the connection to the water supply line.

The Water Service Availability Charges for the year commencing 1 July 2020 are:

Water Service Charge Category	Amount
Availability Charge (Not Connected)	\$209.00
Availability Charge (Connected)	
- 20mm service	\$209.00
- 25mm service	\$327.00
- 32mm service	\$535.00
- 40mm service	\$836.00
- 50mm service	\$1,306.00
- 65mm service	\$2,208.00
- 80mm service	\$3,344.00
- 100mm service	\$5,225.00
- 150mm service	\$11,756.00

2. A Consumption Tariff is to be charged per kilolitre for all water supplied. The water consumption tariffs proposed for the year commencing 1 July 2021 are:

<u>Consumption Tariff</u>	<u>(\$/Kl)</u>
Residential	Tier 1 (1-350Kl per annum) \$1.96 Tier 2 (>350Kl per annum) \$2.78
Non-Residential	\$2.43 per kilolitre

SEWERAGE CHARGES

For 2021/2022, Council is proposing to levy Sewerage Service Availability Charges as set out below:

An annual charge for sewer is applicable to each rateable assessment except:

- Land which is more than 75 metres from a sewer of the Council and is not connected to the sewer; and
- Land from which sewage could not be discharged into any sewer of the Council.

1) Residential Sewer Charges

A Sewer Service Availability Charge is charged in respect of each Residential assessment for which the service is provided or is proposed to be provided. The Sewer Service Availability Charges for the year commencing 1 July 2021 are:

<u>Sewer Service Charge</u>	
Residential Sewer Availability Charge (Vacant)	\$312.00
Residential Sewer Charge (Occupied)	\$783.00

2) Non-Residential Sewerage Charges

Non-Residential Sewer Charges will be based on the following formula:

SC	= SDF x (AC + (C x UC)) where:
SC	= Sewerage Charge
SDF	= Sewerage Discharge Factor
AC	= Availability Charge
C	= Total water consumption for meter
UC	= Sewer Usage Charge

The Sewer Service Availability Charges for the year commencing 1 July 2021 are:

Sewer Service Charge Category	Amount
Availability Charge (Not Connected)	\$312.00
Availability Charge (Connected)	
20mm service	\$312.00
25mm service	\$487.50
32mm service	\$798.72
40mm service	\$1,248.00
50mm service	\$1,950.00
65mm service	\$3,295.50
80mm service	\$4,992.00
100mm service	\$7,800.00
150mm service	\$17,550.00

The Sewer Usage Charge for the year commencing 1 July 2021 is:

Sewer Usage Charge (\$/KI)

Non-Residential Sewer Usage Charge \$2.43

Discharge Factors required for non-residential properties will be determined on an individual property basis.

DOMESTIC WASTE MANAGEMENT CHARGES

Domestic Waste Management Charges are levied in accordance with Section 496 of the Local Government Act 1993.

For 2021/2022 Council is proposing to levy the following charges in regard to Domestic Waste Management Services:

Domestic Waste Management Service Charges

Urban Domestic Waste Management Availability Charge (1)	\$97.00
Urban Domestic Waste Management Service Charge (2)	\$422.00
Additional Urban Domestic Waste Management Service Charge	\$105.00
Additional Urban Domestic Waste Management Recycling Service Charge	\$72.00
Additional Urban Domestic Waste Management Green Waste Service Charge	\$31.00

- (1) This charge applies to vacant rateable land categorised for rating purposes as Residential and situated within the urban area in which a Domestic Waste Management Service is able to be provided
- (2) Each habitable premise is entitled to one approved mobile waste bin service per week and one fortnightly collection of recyclable material and one fortnightly collection of green waste for each Urban Domestic Waste Management Service Charge.

For 2021/2022 Council proposes to levy the following charges on assessments categorised for rating purposes as Residential or Farmland and situated within the rural area to which a Domestic Waste Management Service is able to be provided.

Rural Domestic Waste Management Service Charge

Rural Domestic Waste Management Availability Charge (1)	\$97.00
Rural Domestic Waste Management Service Charge (2)	\$390.00
Additional Rural Domestic Waste Management Service Charge	\$105.00
Additional Rural Domestic Waste Management Recycling Service Charge	\$72.00
Rural Domestic Waste Management Green Waste Service Charge	\$31.00

- (1) This charge applies to vacant rateable land categorised for rating purposes as Residential or Farmland and situated within the rural area in which a Rural Domestic Waste Management Service is able to be provided
- (2) Each habitable premise is entitled to one approved mobile waste bin service per week and one fortnightly collection of recyclable material for each Rural Domestic Waste Management Service Charge.

For 2021/2022, Council proposes to levy the following charges on assessments not categorised for rating purposes as residential and situated within the urban area in which a Waste Management Service is able to be provided.

WASTE MANAGEMENT CHARGES

Waste Management Charges are levied in accordance with Section 501 of the Local Government Act 1993.

For 2021/2022 Council is proposing to levy the following charges in regard to Domestic Waste Management Services:

Waste Management Service Charge

Urban Waste Management Availability Charge – Non-Domestic (1)	\$97.00
Waste Management Service Charge (2)	\$390.00
Additional Waste Management Service Charge	\$105.00
Additional Waste Management Recycling Service Charge	\$72.00
Waste Management Green Waste Service Charge	\$31.00

- (1) This charge applies to vacant rateable land not categorised for rating purposes as Residential and situated within the urban area in which a Waste Management Service is able to be provided.
- (2) Each premise is entitled to one approved mobile waste bin service per week and one fortnightly collection of recyclable material for each Waste Management Service Charge.

For 2021/2022, Council proposes to levy the following charges on assessments land not categorised for rating purposes as residential or farmland and situated within the rural area in which a Waste Management Service is able to be provided.

Rural Waste Management Service Charge

Rural Waste Management Availability Charge – Non-Domestic (1)	\$97.00
Rural Waste Management Service Charge (2)	\$390.00
Additional Rural Waste Management Service Charge	\$105.00
Additional Rural Waste Management Recycling Service Charge	\$72.00
Rural Waste Management Green Waste Service Charge	\$31.00

- (1) This charge applies to vacant rateable land not categorised for rating purposes as Residential or Farmland and situated within the rural area in which a Rural Waste Management Service is able to be provided.
- (2) Each premise is entitled to one approved mobile waste bin service per week and one fortnightly collection of recyclable material for each Rural Waste Management Service Charge.

STORMWATER MANAGEMENT CHARGE

In accordance with Section 496A of the *Local Government Act 1993*, Council will levy a Stormwater Management Service Charge on land within the Muswellbrook and Denman urban areas and included in the Town Planning Zones of R1 General Residential, B2 Local Centre, SP2 Infrastructure, IN2 Light Industrial, IN1 General Industrial and RU5 Village, except where exemption or variation to the charge is provided in accordance with the document "Stormwater Management Service Charge Guidelines" issued by the Division of Local Government in July 2006, at a rate of \$25.00 per residential assessment and \$12.50 per residential strata unit.

Where a non-residential assessment exists with an impervious land area falling within the ranges outlined below the charge will be levied in accordance with table established below:

Area Sqm	Charge
0 - 1,199	\$25.00
1,200 - 4,999	\$100.00
5,000 - 9,999	\$375.00
>10,000	\$725.00

HUNTER CATCHMENT CONTRIBUTION

The minister has determined that the rate for the Hunter Catchment Contribution for 2021/2022 will be 0.00964 (zero point zero zero nine six four).

The rate is levied and collected in accordance with Clauses 36 and 40 of Local Land Services Regulation 2014. The rate is set by the Local Land Services on the current Land Value of the land within the Council area.

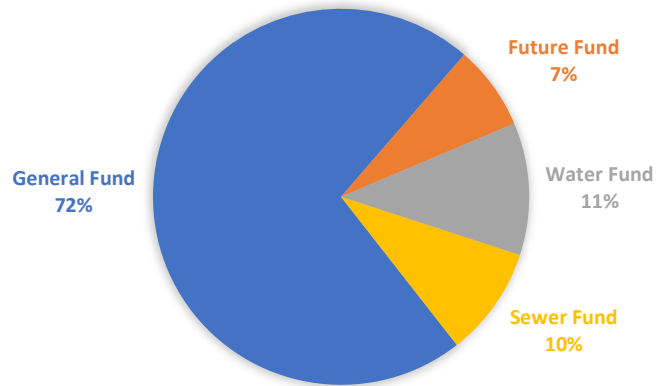
Muswellbrook Shire Council

Operating Budget 2021/22 Estimates

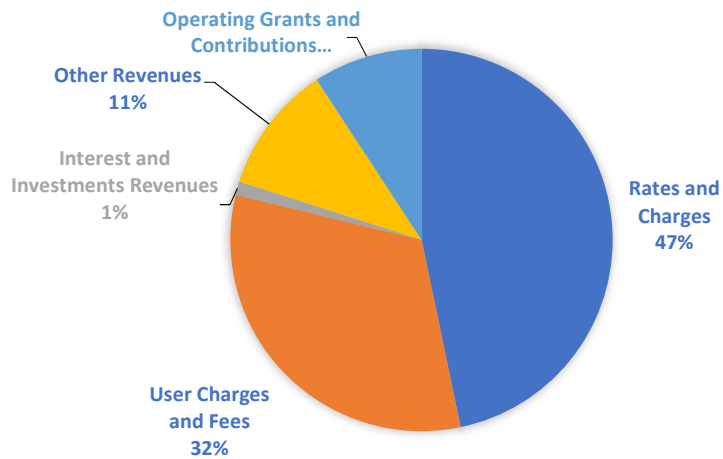
- 1) All Funds Consolidated
- 2) General Fund
- 3) Future Fund
- 4) Water Fund
- 5) Sewer Fund

Operating Budget 2021/22 Estimates - Post-Exhibition

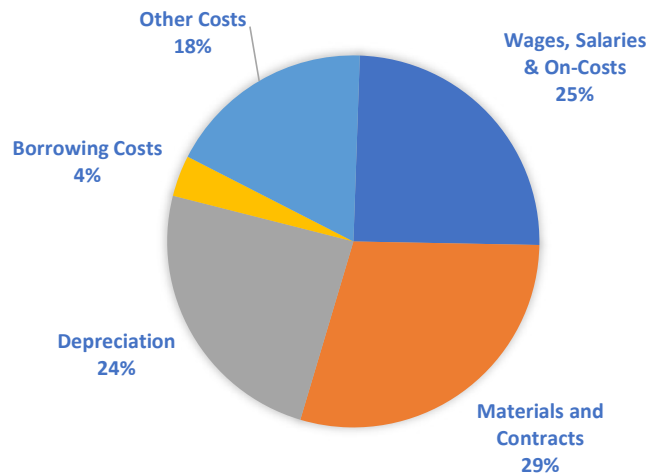
EXPENDITURE BY FUND



CONSOLIDATED FUNDS - REVENUES



CONSOLIDATED FUNDS - EXPENDITURE



Operating Budget 2021/22 Estimates - Post-Exhibition
- All Funds

Item	2020/21 Total Budget	2021/22 Total Budget Estimate	2022/23 Total Budget Estimate	2023/24 Total Budget Estimate	2024/25 Total Budget Estimate
General Fund	(2,076,430)	(478,006)	(529,114)	(582,675)	(638,784)
Revenue	(44,423,452)	(43,374,260)	(44,497,774)	(45,650,551)	(46,833,358)
Expenses	42,347,022	42,896,254	43,968,660	45,067,877	46,194,574
Future Fund	(2,521,878)	(3,111,196)	(3,548,332)	(4,291,792)	(4,433,309)
Revenue	(6,729,959)	(7,438,858)	(7,675,461)	(9,406,889)	(9,698,684)
Expenses	4,208,081	4,327,663	4,127,129	5,115,098	5,265,375
Water Fund	-	303,222	(1,333)	(336,911)	(371,236)
Revenue	(6,149,122)	(6,479,263)	(6,953,379)	(7,462,759)	(7,675,230)
Expenses	6,149,122	6,782,484	6,952,047	7,125,848	7,303,994
Sewer Fund	-	(0)	(276,373)	(580,383)	(598,015)
Revenue	(5,241,761)	(5,625,189)	(6,042,192)	(6,490,348)	(6,655,729)
Expenses	5,241,761	5,625,189	5,765,819	5,909,965	6,057,714
Grand Total	(4,598,308)	(3,285,980)	(4,355,152)	(5,791,761)	(6,041,345)

**Operating Budget 2021/22 Estimates - Post-Exhibition
General Fund**

Item	2020/21 Total Budget	2021/22 Total Budget Estimate	2022/23 Total Budget Estimate	2023/24 Total Budget Estimate	2024/25 Total Budget Estimate
Revenue	(44,423,452)	(43,374,260)	(44,497,774)	(45,650,551)	(46,833,358)
User Charges and Fees	(7,379,255)	(7,831,579)	(8,066,526)	(8,308,522)	(8,557,778)
Rates and Charges	(21,576,792)	(22,652,278)	(23,218,585)	(23,799,049)	(24,394,026)
Other Revenues	(2,851,125)	(2,588,546)	(2,653,259)	(2,719,591)	(2,787,580)
Operating Grants and Contributions	(7,369,471)	(5,731,061)	(5,874,338)	(6,021,196)	(6,171,726)
Internal Revenue	(4,619,838)	(4,120,223)	(4,223,228)	(4,328,809)	(4,437,029)
Interest and Investments Revenues	(626,971)	(450,573)	(461,838)	(473,384)	(485,218)
Expenses	42,347,022	42,896,254	43,968,660	45,067,877	46,194,574
Wages and Salaries	12,328,362	12,471,836	12,783,632	13,103,223	13,430,803
Overheads	2,241,734	2,032,850	2,083,671	2,135,763	2,189,157
Other Costs	3,275,563	4,518,029	4,630,980	4,746,754	4,865,423
Materials and Contracts	13,572,107	13,417,086	13,752,513	14,096,326	14,448,734
Depreciation	9,563,617	10,018,463	10,268,925	10,525,648	10,788,789
Borrowing Costs	1,365,639	437,990	448,940	460,163	471,667
Grand Total	(2,076,430)	(478,006)	(529,114)	(582,675)	(638,784)

**Operating Budget 2021/22 Estimates - Post-Exhibition
Future Fund**

	2020/21	2021/22	2022/23	2023/24	2024/25
	Total	Total	Total	Total	Total
Item	Budget	Budget Estimate	Budget Estimate	Budget Estimate	Budget Estimate
Revenue	(6,729,959)	(7,438,858)	(7,675,461)	(9,406,889)	(9,698,684)
User Charges and Fees	(6,729,959)	(7,318,858)	(7,552,461)	(9,280,814)	(9,569,457)
Internal Revenue	-	(120,000)	(123,000)	(126,075)	(129,227)
Expenses	4,208,081	4,327,663	4,127,129	5,115,098	5,265,375
Wages and Salaries	232,417	237,065	242,992	249,067	255,293
Other Costs	710,835	875,904	921,521	1,082,314	1,110,325
Materials and Contracts	1,684,401	1,694,234	1,591,813	2,006,609	2,058,649
Depreciation	634,680	647,374	634,680	634,680	634,680
Borrowing Costs	945,748	873,086	736,122	1,142,428	1,206,427
Grand Total	(2,521,878)	(3,111,196)	(3,548,332)	(4,291,792)	(4,433,309)

**Operating Budget 2021/22 Estimates - Post-Exhibition
Water Fund**

Item	2020/21 Total Budget	2021/22 Total Budget Estimate	2022/23 Total Budget Estimate	2023/24 Total Budget Estimate	2024/25 Total Budget Estimate
Revenue	(6,149,122)	(6,479,263)	(6,953,379)	(7,462,759)	(7,675,230)
User Charges and Fees	(4,169,994)	(4,482,744)	(4,818,949)	(5,180,371)	(5,335,782)
Rates and Charges	(1,637,172)	(1,759,960)	(1,891,957)	(2,033,854)	(2,084,700)
Operating Grants and Contributions	(36,790)	(37,526)	(38,464)	(39,426)	(40,411)
Interest and Investments Revenues	(305,166)	(199,033)	(204,009)	(209,109)	(214,337)
Expenses	6,149,122	6,782,484	6,952,047	7,125,848	7,303,994
Wages and Salaries	1,001,421	1,203,699	1,233,792	1,264,637	1,296,253
Overheads	1,492,132	1,521,975	1,560,024	1,599,025	1,639,000
Other Costs	310,292	509,644	522,385	535,445	548,831
Materials and Contracts	1,327,849	1,489,390	1,526,625	1,564,790	1,603,910
Depreciation	1,933,637	1,972,310	2,021,617	2,072,158	2,123,962
Borrowing Costs	83,791	85,467	87,603	89,794	92,038
Grand Total	-	303,222	(1,333)	(336,911)	(371,236)

Note: Water Fund Rates, Fees and Charges have been increased by 7.5% annually for 2021/22 to 2023/24

**Operating Budget 2021/22 Estimates - Post-Exhibition
Sewer Fund**

Item	2020/21 Total Budget	2021/22 Total Budget Estimate	2022/23 Total Budget Estimate	2023/24 Total Budget Estimate	2024/25 Total Budget Estimate
Revenue	(5,241,761)	(5,625,189)	(6,042,192)	(6,490,348)	(6,655,729)
User Charges and Fees	(502,682)	(540,383)	(580,912)	(624,480)	(643,215)
Rates and Charges	(4,639,141)	(4,987,077)	(5,361,107)	(5,763,190)	(5,907,270)
Operating Grants and Contributions	(35,875)	(36,593)	(37,507)	(38,445)	(39,406)
Interest and Investments Revenues	(64,063)	(61,137)	(62,666)	(64,232)	(65,838)
Expenses	5,241,761	5,625,189	5,765,819	5,909,965	6,057,714
Wages and Salaries	832,043	848,684	869,901	891,648	913,940
Overheads	816,725	833,060	853,886	875,233	897,114
Other Costs	324,367	451,344	462,628	474,194	486,048
Materials and Contracts	689,507	861,400	882,935	905,009	927,634
Depreciation	1,852,901	1,889,959	1,937,208	1,985,638	2,035,279
Borrowing Costs	726,218	740,742	759,261	778,242	797,699
Grand Total	-	(0)	(276,373)	(580,383)	(598,015)

Note: Sewer Fund Rates, Fees and Charges have been increased by 7.5% annually for 2021/22 to 2023/24

Muswellbrook Shire Council

Capital Budget 2021/22 Estimates

- 1) Consolidated - All Funds Overview
- 2) General Fund Overview
- 3) General Fund Capital Income
- 4) General Fund Capital Expenditure
- 5) Future Fund Overview
- 6) Sewer Fund Overview
- 7) Water Fund Overview

All Funds

Capital Budget Estimates 2021/22 - Post-Exhibition

Fund	Revenue/Expense	Year				Total
		2021/22	2022/23	2023/24	2024/25	
General Fund	Capital Funding	(39,175,176)	(26,749,821)	(24,684,941)	(15,353,021)	(105,962,958)
	Expenditure	39,175,176	26,749,821	24,684,941	15,353,021	105,962,958
General Fund Total		-	(0)	(0)	(0)	(0)
Future Fund	Capital Funding	(6,766,658)	(31,246,366)	(7,929,807)	(37,072,012)	(83,014,844)
	Expenditure	6,766,658	31,246,366	7,929,807	37,072,012	83,014,844
Future Fund Total		-	(0)	0	-	-
Sewer Fund	Capital Funding	(3,689,959)	(1,937,208)	(1,985,638)	(2,035,279)	(9,648,084)
	Expenditure	3,689,959	1,937,208	1,985,638	2,035,279	9,648,084
Sewer Fund Total		-	0	0	0	-
Water Fund	Capital Funding	(2,023,000)	(2,021,617)	(2,072,158)	(2,123,962)	(8,240,737)
	Expenditure	2,023,000	2,021,617	2,072,158	2,123,962	8,240,737
Water Fund Total		-	(0)	0	(0)	-
Total		-	(0)	(0)	(0)	(0)

General Fund

Capital Budget Estimates 2021/22 - Post-Exhibition

Revenue/Expense	Category	Year				Total
		2021/22	2022/23	2023/24	2024/25	
Capital Funding	Operating Result & Depreciation	(9,696,470)	(9,938,875)	(10,136,489)	(11,109,211)	(40,881,045)
	SRV	(800,000)	(859,164)	(971,834)	(318,362)	(2,949,361)
	VPAs	(2,664,005)	(2,687,981)	(2,075,867)	(2,361,935)	(9,789,788)
	Grants	(16,294,981)	(4,750,530)	(1,872,789)	(1,890,245)	(24,808,546)
	Loans	(6,625,038)	(8,964,029)	(10,422,398)	(1,695,385)	(27,706,850)
	Reserves - Transfer from	(1,415,000)	(850,318)			(2,265,318)
	Reserves - Transfer to	850,318	1,517,346	1,124,980	2,361,935	5,854,579
	Contributions	(1,530,000)	(216,270)	(330,542)	(339,817)	(2,416,630)
	Other	(1,000,000)				(1,000,000)
Capital Funding Total		(39,175,176)	(26,749,821)	(24,684,941)	(15,353,021)	(105,962,958)
Expenditure	Capital Works/Purchases	38,259,551	25,377,609	22,930,892	13,474,118	100,042,170
	Loan Repayments	915,625	1,372,212	1,754,049	1,878,903	5,920,789
Expenditure Total		39,175,176	26,749,821	24,684,941	15,353,021	105,962,958
Total		0	(0)	(0)	0	(0)

General Fund

Capital Budget Estimates 2021/22 - Post-Exhibition - Income

Category	Funding Source	Year				Total
		2021/22	2022/23	2023/24	2024/25	
Operating Result & Depreciation	Operating Result & Depreciation	(9,696,470)	(9,938,875)	(10,136,489)	(11,109,211)	(40,881,045)
Operating Result & Depreciation Total		(9,696,470)	(9,938,875)	(10,136,489)	(11,109,211)	(40,881,045)
SRV	SRV	(800,000)	(859,164)	(971,834)	(318,362)	(2,949,361)
SRV Total		(800,000)	(859,164)	(971,834)	(318,362)	(2,949,361)
VPAs	Bengalla	(226,193)	(228,229)	-	-	(454,422)
	Mt Arthur	(1,034,000)	(1,043,306)	(1,052,696)	(1,062,170)	(4,192,172)
	Mt Pleasant	(350,000)	(353,150)	(356,328)	(626,920)	(1,686,399)
	Ridgeland	(655,000)	(660,895)	(666,843)	(672,845)	(2,655,583)
	Mangoola	(398,812)	(402,401)	0	0	(801,213)
VPAs Total		(2,664,005)	(2,687,981)	(2,075,867)	(2,361,935)	(9,789,788)
Grants	Building Strong Country Communities - Women's Participation	(1,000,000)				(1,000,000)
	Fixing Local Roads	(4,800,000)				(4,800,000)
	Local Roads and Community Infrastructure Program Extension	(535,765)				(535,765)
	Resources for Regions	(1,500,000)	(1,000,000)	(1,000,000)	(1,000,000)	(4,500,000)
	Regional Sports Grant	(1,000,000)				(1,000,000)
	RFS Grant	(250,000)	(255,000)	(260,100)	(265,302)	(1,030,402)
	Roads to Recovery	(577,898)	(589,456)	(601,245)	(613,270)	(2,381,869)
	UHYS	(200,000)				(200,000)
	Local Priority Grant	(11,000)	(11,220)	(11,444)	(11,673)	(45,338)
	TfNSW	(70,000)				(70,000)
	Resources for Regions - Round 7	(2,850,318)				(2,850,318)
	Resources for Regions - Round 8	(3,500,000)	(2,894,854)			(6,394,854)
Grants Total		(16,294,981)	(4,750,530)	(1,872,789)	(1,890,245)	(24,808,546)
Loans	Loans	(6,625,038)	(8,964,029)	(10,422,398)	(1,695,385)	(27,706,850)
Loans Total		(6,625,038)	(8,964,029)	(10,422,398)	(1,695,385)	(27,706,850)
Reserves - Transfer from	Unrestricted Cash	(1,000,000)				(1,000,000)
	Contingency Reserve	(50,000)				(50,000)
	Resources for Regions - Round 7		(850,318)			(850,318)
	Plant & Vehicle Reserve	(365,000)				(365,000)
Reserves - Transfer from Total		(1,415,000)	(850,318)			(2,265,318)
Reserves - Transfer to	Mt Arthur		605,400	610,849	1,062,170	2,278,419
	Mt Pleasant		353,150	356,328	626,920	1,336,399
	Ridgeland		156,395	157,803	672,845	987,042
	Mangoola		402,401			402,401
	Resources for Regions - Round 7	850,318				850,318
Reserves - Transfer to Total		850,318	1,517,346	1,124,980	2,361,935	5,854,579
Contributions	Bengalla	(30,000)	(30,270)	(30,542)	(30,817)	(121,630)
	State Contributions	(1,000,000)	-	-	-	(1,000,000)
	TfNSW		(186,000)	(300,000)	(309,000)	(795,000)
	Stronger Country Communities	(500,000)				(500,000)
Contributions Total		(1,530,000)	(216,270)	(330,542)	(339,817)	(2,416,630)
Other	Dartbrook Rating	(1,000,000)				(1,000,000)
Other Total		(1,000,000)				(1,000,000)
Total		(39,175,176)	(26,749,821)	(24,684,941)	(15,353,021)	(105,962,958)

General Fund Capital Budget Estimates 2021/22 - Post-Exhibition - Expenditure

Category	Program	Year				Total
		2021/22	2022/23	2023/24	2024/25	
Roads	Bridges Renewal Program	95,000	180,000	250,000	300,000	825,000
	Carpark Renewal Program	100,000	130,000	215,000	220,000	665,000
	Developer Coordinated Works Program	25,000	25,500	26,010	26,530	103,040
	Drainage Devices Program	140,000	142,800	145,656	148,569	577,025
	Footpath and Cycleway Renewal Program	135,000	137,700	140,454	143,263	556,417
	Kerb and Gutter Replacement Program	117,000	119,340	121,727	124,161	482,228
	Mining Affected Road Renewal Program	462,515				462,515
	New Footpath and Cycleway Program	135,000	137,700	140,454	143,263	556,417
	Regional Road Renewal Program	70,000	186,000	300,000	309,000	865,000
	Road Design Program	50,000	45,900	46,818	47,754	190,472
	Road Heavy Patching Program	252,533	257,583	262,735	267,990	1,040,841
	Road Reseal Program	500,000	459,000	200,000	204,000	1,363,000
	Roads to Recovery Program	577,898	589,456	601,245	613,270	2,381,869
	Rural Road Regravelling program	350,000	321,300	200,000	204,000	1,075,300
	Rural Road Renewal Program	375,000	310,000	250,000	500,000	1,435,000
	Urban Road Renewal Program	400,000	557,566	649,687	1,118,891	2,726,144
	Safety Device Renewal Program	135,000	123,930	126,409	128,937	514,275
	Roads Capital Contingency	150,000	137,700	140,454	143,263	571,417
	Drainage - SRV	300,000	306,000	312,120	318,362	1,236,482
Roads Total		4,369,946	4,167,476	4,128,769	4,961,254	17,627,444
Recreation	Aquatic Centre Program	60,000	61,200	62,424	63,672	247,296
	Cemetery General Program	90,000	91,800	93,636	95,509	370,945
	General Recreation Program	135,000	137,700	140,454	143,263	556,417
	Landscaping and Tree Maintenance Program	90,000	91,800	93,636	95,509	370,945
	Recreation Large Capital Grants Program	100,000	91,800	93,636	95,509	380,945
	Recreation Small Capital Grants Program	25,000	25,500	26,010	26,530	103,040
Recreation Total		500,000	499,800	509,796	519,992	2,029,588
Other recurrent capital	Art Gallery Acquisition Program	65,000	65,970	67,289	68,299	266,559
	Bushfire Assets Program	250,000	255,000	260,100	265,302	1,030,402
	Capital works contingency	150,000	153,000	156,060	159,181	618,241
	Environment, Community and Corporate Services General Program	148,006	150,966	153,986	157,065	610,024
	Future Fund Contribution Program	3,000,000	3,000,000	3,000,000	3,000,000	12,000,000
	General Building Renewal Program	225,000	229,500	234,090	238,772	927,362
	General Design Program	45,000	45,900	46,818	47,754	185,472
	Large Plant Replacement Program	571,500	300,000	306,000	312,120	1,489,620
	Library Collection Program	58,500	59,670	60,863	62,081	241,114
	Library Local Priority Program	11,000	11,220	11,444	11,673	45,338
	Major Landcare Program	225,000	225,000	165,948	162,575	778,523
	Public Art Program	50,000	51,000	52,020	53,060	206,080
	Sandy Hollow Village Masterplan Program	40,000	40,800	41,616	42,448	164,864
	Shire Relief Fund Contribution	50,000	51,000	52,020	53,060	206,080
	Transport Vehicles Replacement Program	105,000	107,100	109,242	111,427	432,769
	Vehicle Fleet Replacement Program	260,000	265,200	270,504	275,914	1,071,618
	Waste Program	60,000	61,200	62,424	63,672	247,296
	Waste Remediation Program	200,791	204,807	208,903	213,081	827,582
	Other Loan repayments	796,045	1,250,501	1,630,138	1,752,793	5,429,476
Other recurrent capital programs Total		6,310,842	6,527,835	6,889,465	7,050,279	26,778,421
One-off capital projects	COVID-19 Loan Repayment	119,580	121,711	123,911	126,111	491,312
	Denman Heritage Village	860,000				860,000
	Muswellbrook Town Centre Stage VII	750,000				750,000
	Muswellbrook Youth Centre	1,000,000				1,000,000
	Olympic Park Building Extension	2,126,193	1,900,000			4,026,193
	Regional Entertainment and Conference Centre	3,934,000	6,283,000	6,283,000		16,500,000
	Regional Entertainment Centre - Black Box	2,500,000	2,750,000	2,750,000		8,000,000
	Tertiary Education Centre II	2,500,000				2,500,000
	Town Square	3,804,615	4,000,000	4,000,000	2,695,385	14,500,000
	Yarrawa Road	4,800,000				4,800,000
	New MSC Depot	2,200,000	500,000			2,700,000
	Denman Netball Courts	600,000				600,000
	Transfer to General Provisions	2,000,000				2,000,000
	Aquatic Centre Upgrade - Sub-station, etc	800,000				800,000
One-off capital projects Total		27,994,388	15,554,711	13,156,911	2,821,496	59,527,505
Total		39,175,176	26,749,821	24,684,941	15,353,021	105,962,958

Future Fund

Capital Budget Estimates 2021/22 - Post-Exhibition

Revenue/Expense	Category	Year				Total
		2021/22	2022/23	2023/24	2024/25	
Capital Funding	Transfer from Future Fund Reserve	-	-	-	-	-
	General Fund Contribution	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)	(12,000,000)
	Depreciation	(647,374)	(634,680)	(634,680)	(634,680)	(2,551,414)
	Borrowings	-	(24,000,000)	-	(29,000,000)	(53,000,000)
	Operating Surplus	(3,119,284)	(3,611,686)	(4,295,127)	(4,437,332)	(15,463,430)
Capital Funding Total		(6,766,658)	(31,246,366)	(7,929,807)	(37,072,012)	(83,014,844)
Expenditure	Capital Purchases (maintenance)	713,503	413,909	727,632	607,632	2,462,676
	Loan principal repayments (existing)	5,447,178	5,288,747	4,625,951	4,747,820	20,109,696
	Loan principal repayments (new)	-	-	719,566	978,879	1,698,445
	Investment purchases	-	25,000,000	-	29,000,000	54,000,000
	Transfer to Future Fund Reserve	605,977	543,710	1,856,658	1,737,681	4,744,026
Expenditure Total		6,766,658	31,246,366	7,929,807	37,072,012	83,014,844
Total		(0)	(0)	0	(0)	(0)

Sewer Fund

Capital Budget Estimates 2021/22 - Post-Exhibition

Item	2021/22	2022/23	2023/24	2024/25	Total
Capital Funding	(3,689,959)	(1,937,208)	(1,985,638)	(2,035,279)	(9,648,084)
Operating Result & Depreciation	(1,889,959)	(2,213,581)	(2,566,021)	(2,633,294)	(9,302,856)
Reserves - Transfer from					
Solar Array - RWTW	(1,800,000)				(1,800,000)
Reserves - Transfer to		276,373	580,383	598,015	1,454,772
Expenditure	3,689,959	1,937,208	1,985,638	2,035,279	9,648,084
Capital Works/Purchases					
Plant and Equipment	35,000	35,000	36,000	36,000	142,000
Mains Renewal	310,000	310,000	315,000	318,000	1,253,000
Access and Security	20,000	20,000	20,000	20,000	80,000
Transportation System Renewal	674,574	688,699	694,208	699,282	2,756,763
Solar Array - RWTW	1,800,000				1,800,000
System Plant Asset renewals - Sewer	140,000	140,000	142,000	145,000	567,000
Loan Principal Repayments					
Loan Principal Repayments	710,385	743,509	778,430	816,997	3,049,322
Total	-	0	(0)	0	0

Water Fund
Capital Budget Estimates 2021/22 - Post-Exhibition

	2021/22	2022/23	2023/24	2024/25	Total
Capital Funding	(2,023,000)	(2,021,617)	(2,072,158)	(2,123,962)	(8,240,737)
Operating Result & Depreciation	(1,669,088)	(2,022,950)	(2,409,069)	(2,495,198)	(8,596,305)
Reserves - Transfer from	(353,912)				(353,912)
Reserves - Transfer to		1,333	336,911	371,236	709,480
Expenditure	2,023,000	2,021,617	2,072,158	2,123,962	8,240,737
Capital Works/Purchases					
Mains Replacement and Renewal	440,000	500,000	540,000	650,962	2,130,962
Laboratory Equipment	25,000	25,000	25,000	25,000	100,000
Asbestos Removal	55,000	55,000	55,000	55,000	220,000
Plant and Equipment	60,000	60,000	60,000	60,000	240,000
Meter Replacement Programme	78,000	78,000	78,000	78,000	312,000
Environmental Grants	55,000	55,000	55,000	55,000	220,000
Vehicle Replacement	100,000		80,000	100,000	280,000
System Plant asset renewals - Water	858,600	872,993	898,885	1,100,000	3,730,478
Loan Principal Repayments	351,400	375,624	280,273	-	1,007,297
Total	0	(0)	0	(0)	(0)

Details of Current Council Loan Balances and Repayments

Original Amount	Purpose	Interest Rate	Projected Balance as at 30/06/2021	2021/22 Repayments	Year of Final Payment	
\$1,100,000	Water - South Muswellbrook Reservoir	6.03%	177,681	85,735	2022/23	
\$300,000	Water - Sandy Hollow Augmentation	6.09%	48,855	23,428	2022/23	
\$3,200,000	Water - South Muswellbrook Reservoir	6.61%	780,759	242,238	2023/24	
\$1,300,000	Sewer - Mains and Pump Stations	6.50%	493,103	86,344	2025/26	
\$1,750,000	Widden Bridge	6.00%	1,235,131	75,776	2034/35	
\$1,573,967	Smiths Bridge	4.28%	1,242,076	61,664	2024/25	
\$3,000,000	Roads Infrastructure Backlog	5.90%	924,204	350,782	2023/24	LIFS interest rate subsidy applies
\$1,785,000	Olympic Park Bridge	1.45%	1,749,405	107,823	2025/26	
\$3,300,000	Future Fund	1.60%	3,135,000	165,000	2024/25	
\$13,500,000	Future Fund - Seven Hills, Campbell's Corner	2.32%	9,863,009	1,882,507	2021/22	
\$13,276,500	Future Fund - Muswellbrook Marketplace	1.20%	12,668,776	616,862	2023/24	
\$5,000,000	Future Fund - Muswellbrook Marketplace	3.43%	1,693,904	954,627	2022/23	
\$12,500,000	Future Fund - Muswellbrook Marketplace	2.34%	10,593,825	1,308,183	2024/25	
\$7,000,000	Sewer - Sewer Treatment Plant	4.49%	6,326,136	252,074	2038/39	
\$10,000,000	Sewer - Sewer Treatment Plant	4.50%	8,800,761	371,967	2037/38	
\$2,000,000	Covid 19	1.77%	1,882,513	119,580	2022/23	
\$7,800,000	Throsby ACT	1.86%	7,496,667	520,000	2025/26	
TOTAL			69,111,805	7,224,590		

Budget Estimates 2021/22 - Post-Exhibition - Reserves

Reserves	Projected Closing Balance 30 June 2021 (\$'000's)	2021/22 Transfer to (\$'000's)	2021/22 Transfer From (\$'000's)	Projected Closing Balance 30 June 2022 (\$'000's)
Externally Restricted	18,800	850	1,800	17,850
Domestic Waste	485			485
s7.11 & s7.12	783			783
Section 64 (Sewer)	2,594		1,800	794
Section 64 (Water)	7,785			7,785
VPA Reserves	813			813
Water Reserve	5,061			5,061
Sewer Reserve	230			230
Unexpended Grants - General Fund	1,049	850		1,899
Internally Restricted	17,412	606	415	17,603
Plant and Vehicle	2,373		365	2,008
Other	4,998		50	4,948
Deposits Retentions and Bonds	2,606			2,606
Waste Management Centre	5,235			5,235
Employee Leave Entitlements	1,590			1,590
Future Fund	610	606		1,216
Unrestricted	2,037		1,000	1,037
Unrestricted	2,037		1,000	1,037
Grand Total	38,249	1,456	3,215	36,490



muswellbrook
shire council

FEES & CHARGES 2021/22

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Explanation Table

Name	Year 21/22			GST	Fee Type
	Fee (excl. GST)	GST	Fee (incl. GST)		

Muswellbrook Shire Council

Council's Annual Revenue Policy (Fees and Charges) provides a fee exemption for local registered charities for the casual use of Council's facilities subject to the discretion of the General Manager. The payment of deposit bonds and other charges are still required where applicable. To qualify, an organisation must provide evidence of its registration with the Australian Charities and Non-for-Profits Commission and operate in the Muswellbrook Local Government Area. Where a fee exemption is approved, the registered charity when requested should acknowledge Muswellbrook Shire Council's support

Administration

Administration Centre Room Hire

Councillors Room

Per Hour	\$49.09	\$4.91	\$54.00	Y	E
Per Day	\$344.55	\$34.45	\$379.00	Y	E

Committee Room (each)

Per Hour	\$40.00	\$4.00	\$44.00	Y	E
Per Day	\$265.91	\$26.59	\$292.50	Y	E

Both Committee Rooms

Per Hour	\$60.00	\$6.00	\$66.00	Y	E
Per Day	\$398.64	\$39.86	\$438.50	Y	E

Interview Room

Per Half-Day	\$71.36	\$7.14	\$78.50	Y	E
Per Day	\$130.00	\$13.00	\$143.00	Y	E

Banners

Installation of Banners (not for profit)	\$326.50	\$0.00	\$326.50	N	E
Cleaning and Storage, installation & removal (once only payment)	\$544.00	\$0.00	\$544.00	N	E

Business Paper

Copy of Council Business Paper, Late Items & Minutes

12 Months Service	\$403.00	\$0.00	\$403.00	N	E
6 Months Service	\$205.50	\$0.00	\$205.50	N	E

Name	Fee (excl. GST)	Year 21/22 GST	Fee (incl. GST)	GST	Fee Type
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Cemetery Fees

Right of Burial Fees

Council Policy C10/2

General Cemetery – Purchase of 2.4 x 1.2m plot	\$435.00	\$43.50	\$478.50	Y	E
Lawn Cemetery – Purchase of 2.4 x 1.2m plot	\$1,570.00	\$157.00	\$1,727.00	Y	E
Columbarium – Purchase of one niche	\$222.27	\$22.23	\$244.50	Y	E
Columbarium – Installation of plaque and ashes	\$110.91	\$11.09	\$122.00	Y	E
Memorial Wall – Installation of plaque	\$56.36	\$5.64	\$62.00	Y	E
Bronze Plaque	Charged separately at cost plus 10%			Y	E
Permission to erect structure (e.g. headstone, slab, and concrete kerbing etc.)	\$78.00	\$0.00	\$78.00	N	D

Certificates

Section 603 Certificate LGA 1993	\$85.00	\$0.00	\$85.00	N	A
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Credit Card Payments

Merchant Fee Recovery			0.82%	N	E
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Dishonoured Payments

Dishonoured Cheques, returned to Council	\$9.50	\$0.00	\$9.50	N	E
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Enquiry Fee

As provided in Section 608(2) of the LGA 1993 and subject to the provision of the LG Act and Privacy and Personal Information Protection Act

Giving information	\$17.50	\$0.00	\$17.50	N	E
Plus Hourly Charge	\$42.50	\$0.00	\$42.50	N	

Commercial Enquiry

Giving information – includes locating one (1) property	\$25.50	\$0.00	\$25.50	N	E
Giving information – more than one (1) property: Base Charge	\$43.00	\$0.00	\$43.00	N	E
plus per item of information (assessment details, sales, etc)	\$17.50	\$0.00	\$17.50	N	E
OR Base Charge	\$43.00	\$0.00	\$43.00	N	E
Plus Hourly Charge	\$91.00	\$0.00	\$91.00	N	E

Environmental Services Fees and Charges

For Health, Building, Planning, Environmental and Regulatory Issues please See Separate Section at End

Name	Fee (excl. GST)	Year 21/22 GST	Fee (incl. GST)	GST	Fee Type
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Environmental Services Fees and Charges [continued]

of Document

Event Equipment Hire

Stage

2.4m x 1.2m Panel

Includes: 60cm – 100cm height adjustable legs, black velvet stage skirting, staircase	\$159.55	\$15.95	\$175.50	Y	E
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Inflatable Outdoor Cinema Screen package

6m Inflatable Outdoor Cinema Screen Package	\$318.18	\$31.82	\$350.00	Y	
Includes: 6m inflatable outdoor cinema screen, HD digital projector, speakers (2), cordless microphones (2), ground tarp, all ground stakes, tie down ratchets and electronic cabling/leads					

Sound Equipment Package

Sound Equipment	\$482.27	\$48.23	\$530.50	Y	E
Includes: QSC Touch Mixer, QSC KW153 speakers (2), QSC k10.2 active speakers (2), cordless microphones (2) and all power cords, electronic cabling/leads, speaker stands and microphone stands required					

Equipment Hire – Set Up/Pack Down

Labor fee – Monday to Friday	\$72.27	\$7.23	\$79.50	Y	E
Saturday	\$120.45	\$12.05	\$132.50	Y	
Sunday and Public Holidays	\$168.64	\$16.86	\$185.50	Y	E

Chair/Table Hire

Event chair	\$1.82	\$0.18	\$2.00	Y	E
Chair cover (black)	\$1.36	\$0.14	\$1.50	Y	E
Trestle Table 750 x 1800mm	\$14.09	\$1.41	\$15.50	Y	
Cocktail bar table	\$9.09	\$0.91	\$10.00	Y	E
Table cloth (black)	\$7.73	\$0.77	\$8.50	Y	E

MSC Branded Popup Marquee Hire

Marquee 3m x 3m	\$46.36	\$4.64	\$51.00	Y	E
Marquee 3m x 4m	\$139.09	\$13.91	\$153.00	Y	E
Marquee 4m x 8m	\$231.82	\$23.18	\$255.00	Y	E

Visitors Information Centre – Photocopying

B/W– A4	\$0.27	\$0.03	\$0.30	Y	E
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continued on next page ...

Name	Fee (excl. GST)	Year 21/22 GST	Fee (incl. GST)	GST	Fee Type
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Visitors Information Centre – Photocopying [continued]

Colour – A4	\$0.64	\$0.06	\$0.70	Y	E
B/W – A3	\$0.64	\$0.06	\$0.70	Y	E
Colour – A3	\$0.91	\$0.09	\$1.00	Y	E

Government Information (Public Access) Act 2009 (GIPA)

A 50% reduction in fees will be granted to holders of Pensioner Health Benefits Cards.
Further details are set out in FOI Procedures Manual (Section 2.14)

Application Fee (includes 1 hour processing)	\$30.50	\$0.00	\$30.50	N	A
Processing Fee	\$30.50	\$0.00	\$30.50	N	A

Photocopying/Printing

Photocopying and Printing services also available at Upper Hunter Regional Library Service branches at Muswellbrook and Denman

B/W – A4	\$0.36	\$0.04	\$0.40	Y	E
Colour – A4	\$0.82	\$0.08	\$0.90	Y	
B/W – A3	\$0.91	\$0.09	\$1.00	Y	
Colour – A3	\$1.64	\$0.16	\$1.80	Y	E
B/W – A1	\$10.09	\$1.01	\$11.10	Y	E
Colour – A1	\$13.45	\$1.35	\$14.80	Y	E
B/W – A0	\$14.82	\$1.48	\$16.30	Y	E
Colour – A0	\$18.09	\$1.81	\$19.90	Y	E

Document Scanning

A1 and A0	\$4.09	\$0.41	\$4.50	Y	
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All Council Properties

Bond (refunded after inspection). Except shows and events (see Shows & Events Listing)	\$510.00	\$0.00	\$510.00	N	
Cleaning Charge – minimum (2 hours if not left clean)	\$141.82	\$14.18	\$156.00	Y	
Cleaning charge – per hour thereafter	\$57.00	\$5.70	\$62.70	Y	E
Key Deposit (refundable)	\$75.00	\$0.00	\$75.00	N	E

Name	Fee (excl. GST)	Year 21/22 GST	Fee (incl. GST)	GST	Fee Type
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Hall Hire

Community or non profit organisations who book for a series of sessions and pay in advance receive a 25% discount.

Denman Memorial Hall

Hire of Hall (hourly rate)	\$42.73	\$4.27	\$47.00	Y	C
Daily Hire	\$283.64	\$28.36	\$312.00	Y	C
Half-Day Hire	\$151.36	\$15.14	\$166.50	Y	C

Indoor Sports Centre Complex – Denman

Regular Group bookings available

Per Day (Whole Facility)	\$283.64	\$28.36	\$312.00	Y	C
Per Half-Day (Whole Facility)	\$156.36	\$15.64	\$172.00	Y	C
Up to 4 hours					
Basketball Court – Casual Hire	\$42.73	\$4.27	\$47.00	Y	C
Basketball Court – User Groups	\$30.00	\$3.00	\$33.00	Y	C
Squash Courts (per court) – Casual Hire	\$20.91	\$2.09	\$23.00	Y	C
Squash Courts (per court) – User Groups	\$15.45	\$1.55	\$17.00	Y	C
Tennis Courts (per court) – Day – Casual Hire	\$14.55	\$1.45	\$16.00	Y	C
Tennis Courts (per court) – Day – User Groups	\$11.82	\$1.18	\$13.00	Y	C
Tennis Courts (per court) – Night – Casual Hire	\$20.91	\$2.09	\$23.00	Y	C
Tennis Courts (per court) – Night – User Groups	\$30.91	\$3.09	\$34.00	Y	C
Mezzanine Floor Area – Day	\$15.45	\$1.55	\$17.00	Y	C
Mezzanine Floor Area – Night	\$20.91	\$2.09	\$23.00	Y	C
Playgroups & community groups (maximum 3 hours)	\$24.55	\$2.45	\$27.00	Y	C
Junior members of tennis & squash clubs, basketball playing club events and competitions – operating costs to be applied	\$2.73	\$0.27	\$3.00	Y	C

Indoor Sports Centre – Muswellbrook

Per Day (Whole Facility)	\$283.64	\$28.36	\$312.00	Y	C
50% discount for local schools for whole centre day hire					
Per Half-Day (Whole Facility)	\$156.36	\$15.64	\$172.00	Y	C
School Groups (half day)	\$3.64	\$0.36	\$4.00	Y	C
Basketball Court – Casual Hire	\$42.73	\$4.27	\$47.00	Y	C
Basketball Court – (two court) – Casual Hire	\$75.45	\$7.55	\$83.00	Y	C
Basketball Court – User Groups	\$30.00	\$3.00	\$33.00	Y	C
Basketball Court – (two court) – Users Group	\$50.00	\$5.00	\$55.00	Y	C
Individual Practice – Casual Hire	\$19.09	\$1.91	\$21.00	Y	C
Gymnasium Only	\$15.45	\$1.55	\$17.00	Y	C
Junior members – operating costs to be applied	\$2.73	\$0.27	\$3.00	Y	C

Name	Fee (excl. GST)	Year 21/22 GST	Fee (incl. GST)	GST	Fee Type
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Indoor Sports Centre – Muswellbrook [continued]

Meeting Room (small)	\$19.09	\$1.91	\$21.00	Y	C
Canteen Hire	\$19.09	\$1.91	\$21.00	Y	C
Table Hire	\$6.36	\$0.64	\$7.00	Y	C
Chair Hire	\$2.27	\$0.23	\$2.50	Y	C

Muswellbrook Regional Art Centre

Private Functions

Free to Not for profit and charity groups		FREE	Y	n/a
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During Art Centre Hours

Gallery Hire Hourly Base Rate	\$63.64	\$6.36	\$70.00	Y	C
Hourly Rate Per Person	\$4.55	\$0.45	\$5.00	Y	C
Refundable Security Deposit	10% of hire fee			N	C

Outside Art Centre Hours

Free to not for profit and charity groups	FREE			Y	C
Gallery Hire Hourly Base Rate	\$72.73	\$7.27	\$80.00	Y	C
Hourly Rate Per Person	\$7.27	\$0.73	\$8.00	Y	C
Refundable Security Deposit	10% of hire fee			N	C

Prize Entry Fees

Muswellbrook Art Prize – Painting	\$40.91	\$4.09	\$45.00	Y	D
Muswellbrook Art Prize – Works on Paper	\$22.73	\$2.27	\$25.00	Y	D
Muswellbrook Art Prize – Ceramics	\$22.73	\$2.27	\$25.00	Y	D
Viola Bromley Art Prize	\$18.18	\$1.82	\$20.00	Y	D
Commission on Sale of Works			35%	Y	D

Senior Citizens Centre

Per Day	\$240.91	\$24.09	\$265.00	Y	C
Per Half Day	\$141.87	\$14.19	\$156.06	Y	E

Stan Thiess Centre

Multi purpose Building including Public toilets and Kiosk Area

Community or non profit organisations who book for a series of sessions and pay in advance receive a 25% discount

Per Day	\$240.91	\$24.09	\$265.00	Y	C
Per Half-Day	\$141.82	\$14.18	\$156.00	Y	C
Additional Hours	\$30.00	\$3.00	\$33.00	Y	C

Name	Fee (excl. GST)	Year 21/22 GST	Fee (incl. GST)	GST	Fee Type
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Stan Thiess Centre [continued]

Playgroups & community groups (maximum 3 hours)	\$24.55	\$2.45	\$27.00	Y	C
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Upper Hunter Regional Library Service

Seminar Room

Per Hour	\$67.73	\$6.77	\$74.50	Y	C
Up to 3 hours	\$202.73	\$20.27	\$223.00	Y	C
1 day during Bus Hours	\$270.00	\$27.00	\$297.00	Y	C
Cancellations	\$52.73	\$5.27	\$58.00	Y	C
Cleaning Fee	\$61.82	\$6.18	\$68.00	Y	E

Meetings Rooms (upstairs)

Free for Members - up to 3 hours

Up to 3 hours – visitors	\$9.09	\$0.91	\$10.00	Y	C
Per day during Bus Hours	\$67.73	\$6.77	\$74.50	Y	C

Local Studies Room

1 Day During Business Hours	\$139.09	\$13.91	\$153.00	Y	C
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Name	Year 21/22		GST	Fee Type
	Fee (excl. GST)	Fee (incl. GST)		

Private Works

Section 67 LGA 1993

Labour costs	Labour costs (including on-costs) plus 40% + 10% GST		Y	E
Plant costs	Plant costs (including on-costs) plus 40% + 10% GST		Y	E
Stores and materials costs	Stores and materials costs (including on-costs) plus 40% + 10% GST		Y	E

Name	Year 21/22			GST	Fee Type
	Fee (excl. GST)	GST	Fee (incl. GST)		

Property – Transfer Listing

Annual Listing	\$175.50	\$0.00	\$175.50	N	D
Monthly Listing	\$24.50	\$0.00	\$24.50	N	D

Name	Year 21/22			GST	Fee Type
	Fee (excl. GST)	GST	Fee (incl. GST)		

Public Gates/Grid

Application – Roads Act 1993 – Div. 2 Part 9	\$343.50	\$0.00	\$343.50	N	E
Inspection	\$343.50	\$0.00	\$343.50	N	E
2 inspections included					
Additional reinspection	\$175.50	\$0.00	\$175.50	N	E

Name	Fee (excl. GST)	Year 21/22 GST	Fee (incl. GST)	GST	Fee Type
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Roads

Work Zones

Work zones and temporary structures within Road Reserves

Rural Areas

First 15 weeks	\$1.00	\$0.00	\$1.00	N	E
15 to 30 weeks	\$1.50	\$0.00	\$1.50	N	E
Over 30 weeks	\$3.00	\$0.00	\$3.00	N	E

Residential

First 15 weeks	\$1.50	\$0.00	\$1.50	N	E
15 to 30 weeks	\$3.00	\$0.00	\$3.00	N	E
Over 30 weeks	\$6.00	\$0.00	\$6.00	N	E

Tourist Area and/or Industrial Area

First 15 weeks	\$3.00	\$0.00	\$3.00	N	E
15 to 30 weeks	\$6.00	\$0.00	\$6.00	N	E
Over 30 weeks	\$11.50	\$0.00	\$11.50	N	E

CBD

First 15 weeks	\$6.00	\$0.00	\$6.00	N	E
15 to 30 weeks	\$9.00	\$0.00	\$9.00	N	E
Over 30 weeks	\$19.00	\$0.00	\$19.00	N	E

Other

Fee	Subject of quote			N	E
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Assessment fee further to above charges

Fee	\$566.00	\$0.00	\$566.00	N	E
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Works Enabling Deed

Major road projects where works are transferred to Council	As per quote			N	E
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Road Opening Permit

Footways	\$170.50	\$0.00	\$170.50	N	E
Residential Driveway Crossing with Existing K & G	\$170.50	\$0.00	\$170.50	N	E

Name	Fee (excl. GST)	Year 21/22 GST	Fee (incl. GST)	GST	Fee Type
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Road Opening Permit [continued]

Residential Driveway Crossing with no Existing K & G	\$350.00	\$0.00	\$350.00	N	E
Rural driveway crossing	\$414.00	\$0.00	\$414.00	N	E
Commercial Driveway Crossing	\$414.00	\$0.00	\$414.00	N	E
Activities on Road Reserves	\$170.50	\$0.00	\$170.50	N	E
Stock on Road Reserves (grazing)	\$74.50	\$0.00	\$74.50	N	E
Road Restoration – (Bitumen Surface)			As per quote	N	E
Design by Council – Driveways or other Infrastructure			As per quote	N	E
Works Enabling Deed			As per quote	N	E

Closure of a Public Road

Additional Costs: All additional costs to Council such as but not limited to Fees to NSW Land Registry Services, Valuations, Survey, Legal, Search and other fees are to be paid by the applicant. Additional hours in excess of the maximum hours stated will be charged at \$60.00/hr (plus GST).

Preliminary Investigation Fee	\$886.50	\$0.00	\$886.50	N	E
Roads Act 1993 Part 4					
Standard 9 hours					
Processing Fee for closure	\$1,804.50	\$0.00	\$1,804.50	N	E
Standard 20 hours					
Additional Costs	Additional hours in excess of the maximum hours stated will be charged at \$60.00/hr (plus GST)			N	E
All additional costs to Council such as but not limited to Fees to NSW Land Registry Services, Valuations, Survey, Legal, Search and other fees are to be paid by the applicant.					

Restricted Access (Over size/ Over mass) Vehicle Approval

Local Government Act 1993, Roads Act 1993, Div 2, Pt 3, Heavy Vehicle National Law

Permit fee	As prescribed by NHVR			N	n/a
Local Government Act 1993, Roads Act 1993, Div 2, Pt 3, Heavy Vehicle National Law					
Route assessment – as per 3rd party quote	As per quote			N	E
Plus administration fee	\$180.50	\$0.00	\$180.50	N	E
Review of route assessment	\$294.00	\$0.00	\$294.00	N	E
Observation if required (Additional fee apply for over 4 hours)	\$350.00	\$0.00	\$350.00	N	E

Contribution for new Kerb and Gutter/Footpaths (Policy – K 10/1)

Construction cost of Kerb & Gutter per 1.m	\$339.50	\$0.00	\$339.50	N	E
Construction cost of Footpath per sq.m	\$295.80	\$0.00	\$295.80	N	E

Name	Year 21/22			GST	Fee Type
	Fee (excl. GST)	GST	Fee (incl. GST)		

Shows and Events – at council grounds and facilities

Events on Council grounds – Day & Night	\$1,087.73	\$108.77	\$1,196.50	Y	E
1 Day Hire					
Events on Council grounds – Day or Night	\$737.73	\$73.77	\$811.50	Y	E
Subsequent hire per day					
Refundable deposit	\$927.27	\$92.73	\$1,020.00	Y	E
*Subject to condition inspection					

Name	Year 21/22			GST	Fee Type
	Fee (excl. GST)	GST	Fee (incl. GST)		

Sporting Fees

Casual Hirer

Booking – minimum 2 hours	\$141.87	\$14.19	\$156.06	Y	E
Field Hire – Per Day	\$330.91	\$33.09	\$364.00	Y	C
Field Hire – Per Half-Day	\$283.64	\$28.36	\$312.00	Y	C
Canteen Hire	\$113.64	\$11.36	\$125.00	Y	C

Regular Users – per registered player – per season

Seniors (18 years and over)	\$36.36	\$3.64	\$40.00	Y	C
Use of Sporting Fields, Parks & Reserves by Fitness Trainers – 12 month Licence Agreement	\$496.36	\$49.64	\$546.00	Y	C
Extra charge for lighting if used - \$50.00					
Use of Sporting Fields, Parks & Reserves by Fitness Trainers – 6 month Licence Agreement	\$330.91	\$33.09	\$364.00	Y	C

Name	Fee (excl. GST)	Year 21/22 GST	Fee (incl. GST)	GST	Fee Type
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Aquatic Centres

** Refer Council Resolution 13.12.2004. Recreation Management authorised to promote special discounts and offers.

Muswellbrook and Denman

Turnstile

Single Entry (all)	\$4.55	\$0.45	\$5.00	Y	D
Five years and under (swimming)	\$1.82	\$0.18	\$2.00	Y	D
Service/Aged Concessional/Disabled	\$3.64	\$0.36	\$4.00	Y	D
Family Up to 2 adults and 5 Children)	\$15.45	\$1.55	\$17.00	Y	D
Spectator Fee	\$1.82	\$0.18	\$2.00	Y	D
Shower Fee	\$1.82	\$0.18	\$2.00	Y	E

20 Visit Pass

Aquatic Centre (20 entries)	\$86.36	\$8.64	\$95.00	Y	D
Aquatic Centre Concessional (20 entries)	\$70.91	\$7.09	\$78.00	Y	D
Gym (20 entries)	\$212.73	\$21.27	\$234.00	Y	C
Gym Concessional (20 entries)	\$175.91	\$17.59	\$193.50	Y	C

Year Pass

Individual	\$299.09	\$29.91	\$329.00	Y	D
Concessional (Service/Aged Concessional/Disabled) Individual	\$270.45	\$27.05	\$297.50	Y	D
Family	\$613.64	\$61.36	\$675.00	Y	D
Up to 2 adults and 5 children					
Family – payable by monthly instalments	\$50.91	\$5.09	\$56.00	Y	E

Summer Pass

Individual	\$142.73	\$14.27	\$157.00	Y	D
Family	\$260.91	\$26.09	\$287.00	Y	D
Concessional (Service/Aged Concessional/Disabled) Individual	\$102.73	\$10.27	\$113.00	Y	D

Winter Pass

Individual	\$208.18	\$20.82	\$229.00	Y	D
Family	\$427.27	\$42.73	\$470.00	Y	D
Concessional (Service/Aged Concessional/Disabled)	\$164.55	\$16.45	\$181.00	Y	D

Name	Fee (excl. GST)	Year 21/22 GST	Fee (incl. GST)	GST	Fee Type
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School Groups

School Groups (>1 hour)	\$3.64	\$0.36	\$4.00	Y	D
School Groups (PE and LTS < 1 hour)	\$2.73	\$0.27	\$3.00	Y	D
Supervising staff, carers and trainers			No Charge	Y	D
Aqua Aerobics/Aqua Zumba	\$5.45	\$0.55	\$6.00	Y	D

Pool Space Hire

Hire of Pool Lane	\$25.45	\$2.55	\$28.00	Y	D
Exclusive Hire of Indoor Pool (8 hours)	\$2,951.82	\$295.18	\$3,247.00	Y	D
Each additional hour	\$275.45	\$27.55	\$303.00	Y	D
Exclusive hire of Outdoor Pool (8 hours)	\$1,633.18	\$163.32	\$1,796.50	Y	D
Each additional hour	\$275.45	\$27.55	\$303.00	Y	D

Swimming Club

Swim Club Juniors under 18 years old

Training nights and club events	\$3.64	\$0.36	\$4.00	Y	D
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Learn to Swim

Booked per term payable in advance – non refundable	\$17.00	\$0.00	\$17.00	N	D
Booked per term payable in advance – non refundable – Member discount 15%	\$14.50	\$0.00	\$14.50	N	D

School Learn to Swim

Group Booking – per child	\$9.00	\$0.00	\$9.00	N	E
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Private Lessons

Price vary depending on the number of weeks per term.
Class times and day are determined after your application has been received

Private Lessons – 1 person per class

Private Lessons – 1 person per class	\$49.00	\$0.00	\$49.00	N	D
Booked per term, payable in advance - non refundable					

Private Lessons – 2 persons per class

Private Lessons – 2 person per class	\$63.00	\$0.00	\$63.00	N	D
Booked per term, payable in advance - non refundable					

Name	Fee (excl. GST)	Year 21/22 GST	Fee (incl. GST)	GST	Fee Type
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Private Lessons – 3 persons per class

Private Lessons – 3 person per class	\$87.50	\$0.00	\$87.50	N	D
Booked per term, payable in advance - non refundable					

Swim Fitness

Adult – Non Member Single	\$15.45	\$1.55	\$17.00	Y	D
Adult – Member Single	\$10.91	\$1.09	\$12.00	Y	D
Child up to 16 years – Non Member Single	\$10.00	\$1.00	\$11.00	Y	D
Child up to 16 years – Member Single	\$6.82	\$0.68	\$7.50	Y	D

10 Visit Pass

Aqua Aerobics/Zumba – Member	\$81.82	\$8.18	\$90.00	Y	E
Aqua Aerobics/Zumba Non Member	\$100.91	\$10.09	\$111.00	Y	E
Active Over 50s	\$57.27	\$5.73	\$63.00	Y	E

20 Visit Pass

Adult Swim Fit – Member	\$175.45	\$17.55	\$193.00	Y	E
Adult Swim Fit – Non Member	\$239.09	\$23.91	\$263.00	Y	E
Child Swim Fit – Member	\$117.73	\$11.77	\$129.50	Y	E
Child Swim Fit – Non Member	\$185.45	\$18.55	\$204.00	Y	E

Aqua Aerobics

Non Member	\$10.00	\$1.00	\$11.00	Y	D
Member	\$8.18	\$0.82	\$9.00	Y	D
Active Over 50 – Non Member	\$8.18	\$0.82	\$9.00	Y	E
Active Over 50 – Member	\$4.55	\$0.45	\$5.00	Y	E

Other

Hosted Pool Party	\$34.09	\$3.41	\$37.50	Y	D
Giant inflatable	\$140.91	\$14.09	\$155.00	Y	D
Pool Room Hire – per hour	\$39.09	\$3.91	\$43.00	Y	D
Pool Room Hire – per day	\$173.18	\$17.32	\$190.50	Y	D

Name	Fee (excl. GST)	Year 21/22 GST	Fee (incl. GST)	GST	Fee Type
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Muswellbrook Fitness Centre

Gym

Gym Joining Fee	\$38.18	\$3.82	\$42.00	Y	
Gym single entry	\$16.36	\$1.64	\$18.00	Y	D
Gym concession/student	\$13.64	\$1.36	\$15.00	Y	D

Gym – 20 Visit Pass

Adult (20 entries)	\$212.73	\$21.27	\$234.00	Y	E
Concession/Student/Pensioner/Veteran (20 entries)	\$175.91	\$17.59	\$193.50	Y	E

Gym Direct Debit

This Fee is a fortnightly Direct Debit

Adult	\$32.27	\$3.23	\$35.50	Y	D
Concession/Student/Pensioner/Veteran	\$25.91	\$2.59	\$28.50	Y	D
Family	\$54.09	\$5.41	\$59.50	Y	D

Gym & Swim Direct Debit

This Fee is a fortnightly Direct Debit

Adult	\$39.09	\$3.91	\$43.00	Y	D
Concession/Student/Pensioner/Veteran	\$31.36	\$3.14	\$34.50	Y	D
Family	\$63.64	\$6.36	\$70.00	Y	D

Upfront 1 month Gym

Adult	\$66.36	\$6.64	\$73.00	Y	D
Concession/student	\$55.00	\$5.50	\$60.50	Y	D
Family	\$109.55	\$10.95	\$120.50	Y	D
Concession/Student/Pensioner/Veteran	\$50.45	\$5.05	\$55.50	Y	D

Upfront 1 month Gym & Swim

Adult	\$76.82	\$7.68	\$84.50	Y	D
Concession/Student/Pensioner/Veteran	\$57.27	\$5.73	\$63.00	Y	D
Family	\$173.18	\$17.32	\$190.50	Y	E

12 months Upfront Gym

Adult	\$765.91	\$76.59	\$842.50	Y	D
Concession/Student/Pensioner/Veteran	\$607.73	\$60.77	\$668.50	Y	D
Family	\$1,404.55	\$140.45	\$1,545.00	Y	D

Name	Year 21/22			GST	Fee Type
	Fee (excl. GST)	GST	Fee (incl. GST)		

12 months Upfront Gym & Swim

Adult	\$850.91	\$85.09	\$936.00	Y	D
Family	\$1,910.00	\$191.00	\$2,101.00	Y	E

Other

Gym Rehab 3 month pass	\$201.82	\$20.18	\$222.00	Y	D
Gym School Group	\$49.09	\$4.91	\$54.00	Y	D
Personal Training	\$61.82	\$6.18	\$68.00	Y	D
Casual Group Fitness Class – per visit	\$15.00	\$1.50	\$16.50	Y	E
Boot Camp – 10 visits	\$144.55	\$14.45	\$159.00	Y	
Thai Chi – 10 visits	\$115.91	\$11.59	\$127.50	Y	E

Name	Fee (excl. GST)	Year 21/22 GST	Fee (incl. GST)	GST	Fee Type
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Upper Hunter Regional Library Service

Borrowers

Membership			FREE	N	D
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Binding Documents (A4 only)

Up to 65 Sheets	\$6.36	\$0.64	\$7.00	Y	E
Up to 120 sheets	\$8.18	\$0.82	\$9.00	Y	E
Up to 240 sheets	\$10.91	\$1.09	\$12.00	Y	E

Holds and Reservations

Within UHLN			Nil	N	E
Inter Library Loan Requests	\$5.91	\$0.59	\$6.50	Y	E
Inter Library Loan Requests (pensioners and school students)	\$3.18	\$0.32	\$3.50	Y	E
Local Inter-Library Loan	\$3.18	\$0.32	\$3.50	Y	E
ILRS Charges passed on when Library charged per request	\$28.50	\$0.00	\$28.50	N	E
ILRS Charges passed on for Electronic Delivery	\$16.82	\$1.68	\$18.50	Y	E

Laminating

60 x 95mm pouch	\$1.36	\$0.14	\$1.50	Y	E
216mm x 303mm pouch (A4)	\$2.73	\$0.27	\$3.00	Y	E
203 x 426mm pouch (A3)	\$4.55	\$0.45	\$5.00	Y	E

Digital Readers

Technology Hire (e-readers, tablets, Daisy readers)			FREE	Y	n/a
Replacement Fee	\$472.73	\$47.27	\$520.00	Y	E

Lost and Damaged Material

Processing Fee	\$7.00	\$0.00	\$7.00	N	E
Borrowers Card	\$2.50	\$0.00	\$2.50	N	E

Overdues

1st Notice and Final Notice	\$4.00	\$0.00	\$4.00	N	E
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Photocopying

B/W – A4	\$0.27	\$0.03	\$0.30	Y	E
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Name	Year 21/22			GST	Fee Type
	Fee (excl. GST)	GST	Fee (incl. GST)		

Photocopying [continued]

Colour – A4	\$0.64	\$0.06	\$0.70	Y	E
B/W – A3	\$0.64	\$0.06	\$0.70	Y	E
Colour – A3	\$0.91	\$0.09	\$1.00	Y	E

Scanning

Per Scan – 10 pages or less	\$0.91	\$0.09	\$1.00	Y	E
Per Scan – more than 10 pages	\$1.82	\$0.18	\$2.00	Y	E

Name	Year 21/22			GST	Fee Type
	Fee (excl. GST)	GST	Fee (incl. GST)		

Waste Management Facilities

Muswellbrook Waste Management Facility, Denman Transfer Station.

Where applicable, disposal fees are inclusive of the NSW Waste & Environment Levy at the Regional Levy Area rate for the current financial year, as required by the Protection of the Environment Operations (Waste) Regulation 2014.

Special Wheelie Bin Collection Fees

Collection of Wheelie Bin other than Scheduled Collection

Wheelie bins need to be placed at the kerbside by 6am for collection. If your bin is out late, you may request a special collection, the following fees apply.

If collected on same day as scheduled collection (per bin)	\$8.50	\$0.00	\$8.50	N	E
If collected on day after scheduled collection (per bin)	\$21.50	\$0.00	\$21.50	N	E

Replacement of Damaged/Lost Wheelie Bin

Red Lid Bin	\$67.00	\$0.00	\$67.00	N	E
Yellow Lid Bin	\$81.50	\$0.00	\$81.50	N	E
Green Lid Bin	\$81.50	\$0.00	\$81.50	N	E
Reinstatement of Removed Bin Due to Contamination	\$41.00	\$0.00	\$41.00	N	E

Disposal Fees – Muswellbrook Waste and Recycling Facility

Mixed Waste

Mixed waste per tonne		Cost	GST	Total	Y	E
	Gate fee	227.55	22.75	250.30		
	NSW Waste Levy	84.70	0.00	84.70		
	Total Price	312.25	22.75	\$335.00		

Domestic recyclables – Muswellbrook Shire origin only

Commingled Recyclables	FREE				Y	n/a
<ul style="list-style-type: none">Plastic bottles and food containersGlass bottlesPaper and cardboardAluminium cansSteel cans						
Bulky cardboard, polystyrene or soft plastics		Cost	GST	Total	Y	E
	Gate fee	1.64	0.16	1.80		

Name	Year 21/22			GST	Fee Type
	Fee (excl. GST)	GST	Fee (incl. GST)		

Domestic recyclables – Muswellbrook Shire origin only [continued]

Bulky cardboard, polystyrene or soft plastics		Cost	GST	Total	Y	E
	Gate fee	1.64	0.16	1.80		
	NSW Waste Levy	84.70	0.00	84.70		
	Total Price	86.34	0.16	\$86.50		

Bricks & Concrete

Steel reinforced concrete per tonne		Cost	GST	Total	Y	E
	Gate fee	227.55	22.75	250.30		
	NSW Waste Levy	84.70	0.00	84.70		
	Total Price	312.25	22.75	\$335.00		
Clean concrete or rubble, non-reinforced, per tonne		Cost	GST	Total	Y	E
	Gate fee	89.82	8.98	98.80		
	NSW Waste Levy	84.70	0.00	84.70		
	Total Price	174.52	8.98	\$183.50		

Green Waste

Green waste per tonne		Cost	GST	Total	Y	E
	Gate fee	71.64	7.16	78.80		
	NSW Waste Levy	84.70	0.00	84.70		
	Total Price	156.34	7.16	\$163.50		

Whitegoods

Refrigerators, freezers & air conditioners	\$37.27	\$3.73	\$41.00	Y	E
Refrigerators, freezers & air conditioners with CFC degassing certificate	FREE if proof of CFC gas capture by an accredited service provider is supplied.			Y	E

Scrap Metal

Scrap Metal recycling			FREE	Y	E
Car Bodies – ID required	\$46.36	\$4.64	\$51.00	Y	E

Community Recycling Centre

Household Problem Wastes – domestic quantities only			FREE	Y	E
<ul style="list-style-type: none"> Gas bottles (including propane) Fire extinguishers Paint (water or oil based) Waste motor or cooking oil Fluorescent tubes and globes Aerosol cans 					

Name	Fee (excl. GST)	Year 21/22 GST	Fee (incl. GST)	GST	Fee Type
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Community Recycling Centre [continued]

Household Problem Wastes – domestic quantities only			FREE	Y	E
<ul style="list-style-type: none"> Gas bottles (including propane) Fire extinguishers Paint (water or oil based) Waste motor or cooking oil Fluorescent tubes and globes Aerosol cans Electronic items Household batteries Smoke detectors Automotive batteries 					

Tyres – off Rims

Passenger Tyre (or smaller)	\$9.09	\$0.91	\$10.00	Y	E
Light Truck or 4WD Tyre	\$14.09	\$1.41	\$15.50	Y	E
Truck Tyre	\$23.18	\$2.32	\$25.50	Y	E
Tractor Tyre	\$41.82	\$4.18	\$46.00	Y	E
Earthmoving Tyre	\$140.91	\$14.09	\$155.00	Y	E

Tyres – on Rims

Passenger Tyre (or smaller)	\$14.09	\$1.41	\$15.50	Y	E
Light Truck or 4WD Tyre	\$18.64	\$1.86	\$20.50	Y	E
Truck Tyre	\$32.27	\$3.23	\$35.50	Y	E

Excavated Natural Material (Clean Soil)

Clean soil, per tonne or part thereof		Cost	GST	Total	Y	E
	Gate fee	15.73	1.57	17.30		
	NSW Waste Levy	84.70	0.00	84.70		
	Total Price	100.43	1.57	\$102.00		

Timber, Timber Pallets

Treated timber – contaminated, painted or mixed with other materials (per tonne)		Cost	GST	Total	Y	E
	Gate fee	227.55	22.75	250.30		
	NSW Waste Levy	84.70	0.00	84.70		
	Total Price	312.25	22.75	\$335.00		
Clean untreated timber (per tonne)		Cost	GST	Total	Y	E
	Gate fee	89.82	8.98	98.80		
	NSW Waste Levy	84.70	0.00	84.70		
	Total Price	174.52	8.98	\$183.50		

Name	Year 21/22			GST	Fee Type
	Fee (excl. GST)	GST	Fee (incl. GST)		

Dead Animals (RSPCA Exempt)

Dog/Cat		Cost	GST	Total	Y	E
	Gate fee	11.29	1.13	12.42		
	NSW Waste Levy	5.08	0.00	5.08		
	Total Price	16.37	1.13	\$17.50		
Sheep/Goat		Cost	GST	Total	Y	E
	Gate fee	24.48	2.44	26.92		
	NSW Waste Levy	5.08	0.00	5.08		
	Total Price	29.56	2.44	\$32.00		
Horse/Cattle (by prior arrangement)		Cost	GST	Total	Y	E
	Gate fee	41.90	4.19	46.09		
	NSW Waste Levy	25.41	0.00	25.41		
	Total Price	67.31	4.19	\$71.50		
Native Animals				FREE	Y	n/a

Asbestos

Asbestos wrapped and labelled – per tonne, booking required		Cost	GST	Total	Y	E
	Gate fee	150.28	15.02	165.30		
	NSW Waste Levy	84.70	0.00	84.70		
	Total Price	234.98	15.02	\$250.00		
Asbestos burial per tonne (loads over 1 tonne, once per day)	\$190.91	\$19.09	\$210.00		Y	E

Mattress Recycling

Mattress or base, per each item		Cost	GST	Total	Y	E
	Gate fee	25.39	2.53	27.92		
	NSW Waste Levy	5.08	0.00	5.08		
	Total Price	30.47	2.53	\$33.00		

Products & Services

Issue of Weighbridge Certificate

Vehicles up to and including 3 Tonne	\$25.91	\$2.59	\$28.50	Y	E
Each Tonne over 3 Tonne	\$2.55	\$0.25	\$2.80	Y	E

Recovered Goods

Reuse Shop items		Prices as marked		Y	E
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Name	Year 21/22			GST	Fee Type
	Fee (excl. GST)	GST	Fee (incl. GST)		

Garden Products

Processed garden organics – pasteurised mulch	\$36.36	\$3.64	\$40.00	Y	E
Processed garden organics – matured compost	\$50.00	\$5.00	\$55.00	Y	E
Processed clean timber – woodchip mulch	\$100.00	\$10.00	\$110.00	Y	E

Disposal Fees – Denman Transfer Station (Domestic Waste Only)

Domestic Mixed Waste

Cars, Station Wagons and wheelie bins		Cost	GST	Total	Y	E
	Gate fee	9.47	0.95	10.42		
	NSW Waste Levy	5.08	0.00	5.08		
	Total Price	14.55	0.95	\$15.50		
Vans, utilities, trailers		Cost	GST	Total	Y	E
	Gate fee	23.27	2.32	25.59		
	NSW Waste Levy	25.41	0.00	25.41		
	Total Price	48.68	2.32	\$51.00		

Domestic Recyclable Materials – Muswellbrook Shire origin only

Commingled Recyclables – domestic quantities only	FREE	Y	n/a
<ul style="list-style-type: none"> Plastic bottles and food containers Glass bottles Paper and cardboard Aluminium cans Steel cans 			

Domestic Green Waste

Cars, Station Wagons and wheelie bins		Cost	GST	Total	Y	E
	Gate fee	4.93	0.49	5.42		
	NSW Waste Levy	5.08	0.00	5.08		
	Total Price	10.01	0.49	\$10.50		
Vans, utilities, trailers		Cost	GST	Total	Y	E
	Gate fee	18.72	1.87	20.59		
	NSW Waste Levy	25.41	0.00	25.41		
	Total Price	44.13	1.87	\$46.00		

Whitegoods

Refrigerators, freezers and air conditioners	\$37.27	\$3.73	\$41.00	Y	E
Refrigerators, freezers and air conditioners with CFC degassing certificate	FREE if proof of CFC gas capture by an accredited service provider is supplied.			Y	E

Name	Fee (excl. GST)	Year 21/22 GST	Fee (incl. GST)	GST	Fee Type
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Scrap Metal

Scrap Metal, domestic quantities only			FREE	Y	E
Batteries (Car & Truck)			FREE	Y	E

Waste Oil

Domestic quantities only			FREE	Y	E
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E-Waste

Domestic quantities only			FREE	Y	E
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Tyres – off Rims

Denman - limit of 5 per transaction

Passenger Tyre (or smaller)	\$9.09	\$0.91	\$10.00	Y	E
Light Truck or 4WD Tyre	\$14.09	\$1.41	\$15.50	Y	E

Tyres – on Rims

Denman - limit of 5 per transaction

Passenger Tyre (or smaller)	\$14.09	\$1.41	\$15.50	Y	E
Light Truck or 4WD Tyre	\$18.64	\$1.86	\$20.50	Y	E

Name	Fee (excl. GST)	Year 21/22 GST	Fee (incl. GST)	GST	Fee Type
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Water and Sewer Fees and Charges

Water Connection Fees

New Services (no existing service pipe)

New services (no existing service pipe)		Commercial Rate		N	E
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New Services (connect to existing service pipe)

20mm water meter complete with dual check valve	\$366.50	\$0.00	\$366.50	N	E
25mm water meter complete with dual check valve	\$552.55	\$0.00	\$552.55	N	E
Rural Water Connection (Conditions Apply)		Commercial Rate		N	E

Other Services

Disconnection of Water Meter at Service (service capped)	\$247.25	\$0.00	\$247.25	N	E
Disconnection of Water Service at Main	\$951.00	\$0.00	\$951.00	N	E

Reconnection (following disconnection) normal working hours

Reconnection of Water Meter at Service (following disconnection)	\$330.00	\$0.00	\$330.00	N	E
Removal of water restriction device on water meters	\$174.00	\$0.00	\$174.00	N	E

Backflow Prevention

Backflow prevention devices on existing commercial/industrial services

Water Meter Testing

Local Government (General) Regulation 2005. Section 158

Special Reading Fee	\$152.00	\$0.00	\$152.00	N	E
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Test Fee

If meter not reading correctly - Test fee is refundable.

Test Fee – 20, 25 and 32mm service @ 4 Flow Rates	\$456.50	\$0.00	\$456.50	N	E
Test Fee – 20, 25 and 32mm service @ 6 Flow Rates	\$480.50	\$0.00	\$480.50	N	E
Test Fee – 40mm service @ 4 Flow Rates	\$528.50	\$0.00	\$528.50	N	E
Test Fee – 40mm service @ 6 Flow Rates	\$552.50	\$0.00	\$552.50	N	E
Test Fee – 50mm and greater		Commercial Rate		N	E

Name	Fee (excl. GST)	Year 21/22 GST	Fee (incl. GST)	GST	Fee Type
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Transfer location at owners request

Includes raising service

Transfer location at owners request (includes raising service) – Residential/Industrial/Commercial		Commercial Rate		N	E
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Water Flow/Pressure Investigation

Fire Flow Investigation	\$567.00	\$0.00	\$567.00	N	E
Testing Max/Min Pressure supplied (at property service line only)	\$322.50	\$0.00	\$322.50	N	E

Water Sales

Tanker Sales (per kilolitre)

Muswellbrook	\$3.62	\$0.00	\$3.62	N	E
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Hire of Metered Hydrant

Security Deposit (refundable subject to payment of outstanding charges)	\$1,788.80	\$0.00	\$1,788.80	N	E
Hire charge (per month or part thereof)	\$70.91	\$7.09	\$78.00	Y	E
Water Consumption	\$5.10	\$0.00	\$5.10	N	E

Bulk Water Filling Stations

Muswellbrook and Denman - not available at Sandy Hollow

Filling Stations (Muswellbrook and Denman only)		\$3.62 per kilolitre		N	E
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Water Management Act Approval

Application for Notice of Requirement for single dwelling & dual occupancy	\$128.50	\$0.00	\$128.50	N	E
Application for Compliance Certificate for single dwelling & dual occupancy	\$128.50	\$0.00	\$128.50	N	E
Application for Notice of Requirement for all other developments	\$309.00	\$0.00	\$309.00	N	E
Application for Compliance Certificate for all other developments	\$309.00	\$0.00	\$309.00	N	E
Inspection of Works (determined in Notice of Requirement) per inspection	\$203.00	\$0.00	\$203.00	N	E

Sewerage Fees

Provision of New Sewer Junction

Provision of new sewer junction		Commercial Rate		N	E
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Name	Fee (excl. GST)	Year 21/22 GST	Fee (incl. GST)	GST	Fee Type
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Provision of New Sewer Junction [continued]

Sewer Extension (Commercial)		Commercial Rate		N	E
Raising/Lowering Manhole (new development)		Commercial Rate		N	E
(No fee for raising manholes associated with residential landscaping work less than 500mm - commercial rates apply above 500mm)					

Sewer and Water Headworks

*Headworks (Developer) charges are required to supplement existing major infrastructure in order to meet the demands of new development and maintain existing levels of service.

Headworks infrastructure with regard to water and sewerage are as follows:

Water: Intakes, Treatment Plants, Reservoirs, Pumping Station and Trunk Mains.

Sewerage: Treatment Plants, Pump Stations, Rising Mains and Trunk Mains.

These charges are calculated according to a method specified by IPART and based on the Developer Servicing Plan for areas.

Local Government Act 1993 Section 404(1)

Water Headworks – all areas (per ET – equivalent tenement)	\$7,732.50	\$0.00	\$7,732.50	N	E
Sewer Headworks – all areas (per ET – equivalent tenement)	\$8,558.00	\$0.00	\$8,558.00	N	E

Trade Waste Applications

See Environmental Services - Trade Waste Applications

Name	Year 21/22			GST	Fee Type
	Fee (excl. GST)	GST	Fee (incl. GST)		

Environmental Services Fees and Charges – Fees associated with development

Development Application

For land use & building activities - maximum determined under EP&A Regulation 2000

General Fees

Less than \$5,000	\$110.00	\$0.00	\$110.00	N	A
\$5,001 – \$50,000	\$170 plus an additional \$3 for each \$1,000 (or part of \$1,000) of the estimated cost			N	A
\$50,001 – \$250,000	\$352 plus an additional \$3.64 for each \$1,000 (or part of \$1,000) of the estimated cost over \$50,000			N	A
\$250,001 – \$500,000	\$1,160 plus an additional \$2.34 for each \$1,000 (or part of \$1,000) of the estimated cost exceeds \$250,000			N	A
\$500,001 – \$1,000,000	\$1,745 plus an additional \$1.64 for each \$1,000 (or part of \$1,000) of the estimated cost exceeds \$500,000			N	A
\$1,000,001 – \$10,000,000	\$2,615 plus an additional \$1.44 for each \$1,000 (or part of \$1,000) of the estimated cost exceeds \$1,000,000			N	A
More than \$10,000,000	\$15,875 plus an additional \$1.19 for each \$1,000 (or part of \$1,000) of the estimated cost exceeds \$10,000,000			N	A
Development involving the erection of a dwelling-house with an estimated construction cost of \$100,000 or less	\$455.00	\$0.00	\$455.00	N	A
Development not involving the erection of a building, the carrying out of a work, the subdivision of land or the demolition of a building or work	\$285.00	\$0.00	\$285.00	N	A
Approvals for places of public entertainment (not involving building work)	\$220.00	\$0.00	\$220.00	N	A

DA Subdivision Fees

No new Roads	\$330.00	\$0.00	\$330.00	N	A
No new Roads plus \$ per additional lot	\$53.00	\$0.00	\$53.00	N	A
New Roads	\$665.00	\$0.00	\$665.00	N	A
New Roads plus \$ per additional lot	\$65.00	\$0.00	\$65.00	N	A
Strata	\$330.00	\$0.00	\$330.00	N	A
Strata plus \$ per additional lot	\$65.00	\$0.00	\$65.00	N	A

Designated Developments (in addition to fees above)

Fee	\$920.00	\$0.00	\$920.00	N	A
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Prelodgement Meeting

Fee	\$278.18	\$27.82	\$306.00	Y	E
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Name	Fee (excl. GST)	Year 21/22 GST	Fee (incl. GST)	GST	Fee Type
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Construction Certificate

Construction Packages

For issuing Construction Certificate, undertaking principal certifying authority function and issuing Occupation Certificate

Carport / Deck / Retaining Wall	\$576.82	\$57.68	\$634.50	Y	E
Includes reinspections and the cost of the Occupation Certificate					
Garage / Pool / Patio & Awning	\$674.55	\$67.45	\$742.00	Y	E
Includes reinspections and the cost of the Occupation Certificate					
New Dwelling	\$1,455.00	\$145.50	\$1,600.50	Y	E
Includes reinspections and the cost of the Occupation Certificate. Does not include Mandatory Council Inspections for External Sewer Drainage, Stormwater, Driveway Crossover, Infrastructure.					
Relocate Dwelling	\$1,006.82	\$100.68	\$1,107.50	Y	E
Includes reinspections and the cost of the Occupation Certificate. Does not include Mandatory Council Inspections for External Sewer Drainage, Stormwater, Driveway Crossover, Infrastructure.					
Mandatory Council inspections for New Dwellings (in addition to the New Dwelling package above)	\$624.09	\$62.41	\$686.50	Y	E
These fees also apply when a private certifier has been appointed. Includes inspections for External Sewer Drainage, Stormwater, Driveway Crossover, Infrastructure					

Other Construction Certificates

Value of Development up to \$10,000	\$205.91	\$20.59	\$226.50	Y	E
Exceeding \$ 10,001 up to \$ 1,000,000	\$260 plus an additional \$2.00 for each \$1,000 (or part of \$1,000) o the estimated costs exceeding \$10,001			Y	E
Exceeding \$1,000,001	\$2750 plus an additional \$1.00 for each \$1,000 (or part of \$1,000) of the estimated costs exceeding \$1,000,001			Y	E
Quote to be confirmed by Executive Manager Planning, Environmental & Regulatory Services					

Subdivision/Roads and Drainage

Stormwater Drainage /m	\$6.00	\$0.60	\$6.60	Y	E
Roads per lane /m	\$4.18	\$0.42	\$4.60	Y	E
Special Infrastructure (eg Roundabouts, Detention Basin or Bridge etc)	Quotation			Y	E
OR Full cost recovery for service in addition to above fee where referred to external party for determination	Full Cost Recovery			Y	E

Modification of Construction Certificate

Minor* Modification (post determination)	50% original fee	Y	E
* to be considered minor a maximum of 3 elements of the construction works may be amended			

Name	Year 21/22			GST	Fee Type
	Fee (excl. GST)	GST	Fee (incl. GST)		

Modification of Construction Certificate [continued]

Minor* Modification of Application (prior to determination)	30% original fee	Y	E
* to be considered minor a maximum of 3 elements of the construction works may be amended. (This fee does not apply to situations where the modification is required due to a request for information.)			
Other Modification of Application (prior to determination)	50% original fee	Y	E
(This fee does not apply to situations where the modification is required due to a request for information.)			
Other Modocation (post determination)	75% original fee	Y	E

Resubmission

Resubmission of Construction Certificate for Subdivision Roads and Drainage (following previous refusal) – no amendments	25% original fee	Y	E
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Other

The fee payable for the lodgement and recording of a certificate from a private certifier.	\$36.00	\$0.00	\$36.00	N	A
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Occupation Certificate

Certificate issued at final inspection of building	\$41.82	\$4.18	\$46.00	Y	E
Registration of certificate of private certifier.	\$36.00	\$0.00	\$36.00	N	A

Complying Development Fee

General Fees

Full cost recovery for service in addition to below fee where referred to external party for determination

Value of Development up to \$10,000 (incl. where no work proposed)	\$205.91	\$20.59	\$226.50	Y	E
Exceeding \$ 10,001 up to \$1,000,000	\$260 plus an additional \$2.00 for each \$1,000 (or part of \$1,000) of the estimated costs exceeding \$10,001			Y	E
Exceeding \$ 1,000,001	\$2750 plus an additional \$1.00 for each \$1,000 (or part of \$1,000) of the estimated costs exceeding \$1,000,001			Y	E
(Quote to be confirmed by Executive Manager Planning, Environmental & Regulatory Services)					
OR Full cost recovery for service in addition to above fee where referred to external party for determination	Full Cost Recovery			Y	E

Name	Fee (excl. GST)	Year 21/22 GST	Fee (incl. GST)	GST	Fee Type
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Modification of Complying Development Certificate Application

Other Modification of Application (prior to determination)	50% original fee	Y	E
(This fee does not apply to situations where the modification is required due to a request for information.)			
Minor* Modification (post determination)	50% original fee	Y	E
* to be considered minor a maximum of 3 elements fo the works may be amended			
Other Modification (post determination)	75% original fee	Y	E
(This fee does not apply to situations where the modification is required due to a request for information.)			
Minor* Modification of Application (prior to determination)	30% original fee	Y	E
* to be considered minor a maxmum of 3 elements of the works may be amended (This fee does not apply to situations where the modification is required due to a request for information.)			

Resubmission

Resubmission of Complying Development (Following previous refusal) – no amendments	50% original fee	Y	E
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Other

Registration of Private Certifiers Complying Development Certificate	\$36.00	\$0.00	\$36.00	N	A
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Compliance Inspections (Construction Stages)

Cost Per Inspection (or re-inspection)	\$155.91	\$15.59	\$171.50	Y	E
Subdivision or Civil Infrastructure for Council ownership – For number of Inspection at \$155 per inspection	Quotation			Y	E
Based on Inspection Test Plan (ITP) for subdivision	\$155.91	\$15.59	\$171.50	Y	E

Planning Reform Fund Fee

Section 256A of the Environmental Planning and Assessment Regulation 2000

Section 256A of the Environmental Planning and Assessment Reg 2000	64c/\$1,000 minus \$5.00	N	A
Component of DA fee where cost of development is greater than \$50,000			

Integrated Development and Concurrence Fee

Section 252A & 253 of the Environmental Planning and Assessment Regulation 2000

Council processing fee (for each integrated referral required)	\$140.00	\$0.00	\$140.00	N	A
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Name	Fee (excl. GST)	Year 21/22 GST	Fee (incl. GST)	GST	Fee Type
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Integrated Development and Concurrence Fee [continued]

Payable direct to each approval or concurrence body	\$320.00	\$0.00	\$320.00	N	A
Cheque to be made out to concurrence authority					

Long Service Levy

Payable prior to release of Construction Certificate

Long Service Levy (Payable prior to release of Construction Certificate)	0.35% of Cost of Development for building works over \$25,000 in value			N	A
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Planning Proposals

Stage 1: Lodgement

Category 1 – enabling clause (change to LEP text only) or land area affected by PP is less than 1000sqm	\$3,322.00	\$0.00	\$3,322.00	N	E
Category 2 – land area affected by PP is 1000sqm to 5 ha	\$5,536.50	\$0.00	\$5,536.50	N	E
Category 3 – land area affected by PP is over 5 ha	\$6,643.50	\$0.00	\$6,643.50	N	E

Stage 2: Gateway Determination

Category 1 – enabling clause (change to LEP text only) or land area affected by PP is less than 1000sqm	\$4,429.50	\$0.00	\$4,429.50	N	E
Category 2 – land area affected by PP is 1000sqm to 5 ha	\$5,536.50	\$0.00	\$5,536.50	N	E
Category 3 – land area affected by PP is over 5 ha	\$11,073.00	\$0.00	\$11,073.00	N	E

Other

Specialist studies required by Gateway Determination			At Cost	N	E
PP reconsideration or amendment fee – applicant request for reconsideration or for amendment of PP at any time	\$2,214.50	\$0.00	\$2,214.50	N	E
Public hearing	\$2,214.50	\$0.00	\$2,214.50	N	E

Variation to Development Consent

Section 4.55 (1) Modification

Correction of a minor error, misdescription or miscalculation	\$71.00	\$0.00	\$71.00	N	A
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Name	Year 21/22			GST	Fee Type
	Fee (excl. GST)	GST	Fee (incl. GST)		

Section 4.55 (1a) Modification

Minimal environmental impact (including Section 4.56)	\$645 or 50% of DA Fee	N	A
The maximum fee for an application under Section 4.55 (1A) of the Act, or under Section 4.56 (1) of the Act in respect of a modification which, in the opinion of the consent authority, is of minimal environmental impact is \$645 or 50% of the fee of the original DA, whichever is lesser.			

Section 4.55 (2) – other modifications

If the DA involved no building work	50% of DA Fee			N	A
if the original fee was less than \$100	50% of DA Fee			N	A
if the original application was for a dwelling house <\$100,000	\$190.00	\$0.00	\$190.00	N	A

If the original estimated cost of the development was:

Up to \$5,000	\$55.00	\$0.00	\$55.00	N	A
\$5,001 – \$250,000	\$85 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost			N	A
\$250,001 – \$500,000	\$500 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000			N	A
\$500,001 – \$1,000,000	\$712 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000			N	A
\$1,000,001 – \$10,000,000	\$987 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000			N	A
More than \$10,000,000	\$4,737 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000			N	A

Request for Review of Determination of a DA

Does not apply to complying, integrated or designated development
Plus advertising fees (as determined below and in accordance with DCP requirements)

No building or demolition work proposed in DA	50% of DA Fee			N	A
DA involves erection of dwelling < \$100,000	\$190.00	\$0.00	\$190.00	N	A

If the original estimated cost on the DA was:

Up to \$5,000	\$55.00	\$0.00	\$55.00	N	A
\$5,001 – \$250,000	\$85 plus an additional \$1.50 for each \$1,000 (or part) of the original estimated cost			N	A
\$250,000 – \$500,000	\$500 plus an additional \$0.85 for each \$1,000 (or part) by which the estimated cost exceeds \$250,000			N	A
\$500,001 – \$1,000,000	\$712 plus an additional \$0.50 for each \$1,000 (or part) by which the estimated cost exceeds \$500,000			N	A

Name	Fee (excl. GST)	Year 21/22 GST	Fee (incl. GST)	GST	Fee Type
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If the original estimated cost on the DA was: [continued]

\$1,000,001 – \$10,000,000	\$987 plus an additional \$0.40 for each \$1,000 (or part) by which the estimated cost exceeds \$1,000,000			N	A
More than \$10,000,001	\$4,737 plus an additional \$0.40 for each \$1,000 (or part) by which the estimated cost exceeds \$10,000,000			N	A

Advertising Fees

Notification Fee - Development Applications and Modifications to Development Consents (letters to neighbours and newspaper publication)

Value of DA – estimated cost of works

Value up to \$10,000	\$87.00	\$0.00	\$87.00	N	E
Value \$10,001 – \$140,000	\$109.50	\$0.00	\$109.50	N	E
Value \$140,001 – \$250,000	\$243.00	\$0.00	\$243.00	N	E
Exceeding \$250,001	\$301.50	\$0.00	\$301.50	N	E
Written Notification Only to Adjoining Owners	\$50.00	\$0.00	\$50.00	N	E

Other

Integrated (advertised) development	\$1,105.00	\$0.00	\$1,105.00	N	A
Clause 252 of EP&A Regulation 2000 - applies only to specific heritage, water and environmental DA's (full advertisement in paper)					
Designated development	\$2,220.00	\$0.00	\$2,220.00	N	A
Clause 252 of EP&A Regulation 2000 (full advertisement in paper)					
Notification of Complying Development Certificate (in addition to application fees)	\$87.00	\$0.00	\$87.00	N	E
Section 85A (11) of the EP&A Regulation (includes advertisement in paper)					

Subdivision Certificate Application Fees

Including strata subdivision - to recover the costs of assessing and endorsing linen plans of subdivision under the Environmental Planning & Assessment Act or Strata Titles Act

Subdivision of land (per lot)	\$70.00	\$0.00	\$70.00	N	A
Includes boundary adjustments					
Strata (per lot)	\$70.00	\$0.00	\$70.00	N	A
Consolidation to provide one (1) lot	\$70.00	\$0.00	\$70.00	N	A
Plan checking fee for works as executed (per lot)	\$209.00	\$0.00	\$209.00	N	E
Administration fee for legal documents requiring execution by Council	\$226.50	\$0.00	\$226.50	N	E
Registration of Subdivision Certificate issued by private certifier	\$36.00	\$0.00	\$36.00	N	A

Name	Fee (excl. GST)	Year 21/22 GST	Fee (incl. GST)	GST	Fee Type
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Naming of New Roads

Associated with subdivisions	\$362.00	\$0.00	\$362.00	N	E
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Water and Sewerage Connection Fees

See under heading "WATER AND SEWER FEES AND CHARGES"

Planning Certificates

Certificate Section 10.7 (5) EP&A Act per allotment (approx 5 day turnaround)	\$133.00	\$0.00	\$133.00	N	A
Urgency Fee for Section 10.7 (5) in addition to above (approx. 2 day turnaround)	\$133.00	\$0.00	\$133.00	N	E
Certificate Section 10.7 (2) per allotment (approx 5 day turnaround)	\$53.00	\$0.00	\$53.00	N	A
Urgency Fee for Section 10.7 (2) in addition to above (approx 2 day turnaround)	\$53.00	\$0.00	\$53.00	N	E
Section 10.7 (2) (3 – Exempt & Complying Development SEPP only) – per allotment (approx 2 day turnaround)	\$53.00	\$0.00	\$53.00	N	A
Certificate of Outstanding Notices (Section 735(a) of the Local Government Act and Schedule 5 of the Environmental Planning and Assessment Act)	\$70.00	\$0.00	\$70.00	N	A

Sewer Drainage Plan

No charge for owners or contractors

Cost per plan	\$31.00	\$0.00	\$31.00	N	E
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Building Certificates

Building Certificate	\$250.00	\$0.00	\$250.00	N	A
Building Certificate not exceeding 200 Sq.M.	\$250.00	\$0.00	\$250.00	N	A
Building Certificate exceeding 200 Sq.M. but not exceeding 2000 Sq.M	\$250 plus an additional \$0.50 per Sq.M. for each Sq.M. over 200			N	A
Building Certificate exceeding 2,000 Sq.M.	\$1,165 plus additional \$0.075 per Sq.M. for each Sq.M. over 2000			N	A
Where unauthorised works have occurred	As per fees nominated under Section 260 of Environmental Planning & Assessment Regulation 2000s			N	A
Reinspection Fee	\$90.00	\$0.00	\$90.00	N	A
Copy of a building certificate	\$13.00	\$0.00	\$13.00	N	A

Name	Year 21/22			GST	Fee Type
	Fee (excl. GST)	GST	Fee (incl. GST)		

Fire Safety

Fire Safety Inspection – Owner requested	\$260 per hour (minimum 1 hour)			Y	E
Reinspection fee (Only applies if outstanding work has not been completed)	\$155.91	\$15.59	\$171.50	Y	E

Shows and Events

Show and Event Inspection fee – Amusement devices < 10 devices	\$332.50	\$0.00	\$332.50	N	E
Show and Event Inspection fee – Amusement devices 11-19 devices	\$432.00	\$0.00	\$432.00	N	E
Show and Event Inspection fee – Amusement devices 20 or more devices	\$155.00 per hour			N	E

Request for Property Information

Fee for service responding to enquiries requiring search of records, analysis of information and/or a written response – Dwelling Permissibility	\$172.00	\$0.00	\$172.00	N	E
Fee for service responding to enquiries requiring search of records, analysis of information and/or a written response – Flood Levels and associated flooding information	\$172.00	\$0.00	\$172.00	N	E
Fee for service responding to enquiries requiring search of records, analysis of information and/or a written response	\$165.00	\$0.00	\$165.00	N	E
Fee for service responding to enquiries requiring search of development records older than 1 July 2010	\$45.00	\$0.00	\$45.00	N	E
Record retrieval fee in response to enquiries requiring search of development records older than 1 July 2010	\$18.00	\$0.00	\$18.00	N	E

Planning Portal Record Processing Fee (hard copy or digital records)

Less than 25 pages	\$25.00	\$0.00	\$25.00	N	E
25 to 50 pages	\$50.00	\$0.00	\$50.00	N	E
Over 50 pages	Not Accepted			N	

Council Certificate Advice

Fee for council to certify satisfaction of a condition of consent or confirm construction plans are not inconsistent with DA approved plans	\$138.00	\$0.00	\$138.00	N	E
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Environmental Products

Compost Bins	\$53.18	\$5.32	\$58.50	Y	D
Worm Farms	\$90.45	\$9.05	\$99.50	Y	D

Name	Fee (excl. GST)	Year 21/22 GST	Fee (incl. GST)	GST	Fee Type
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Rural Addressing

Supply of Rural Addressing Plates– per number (includes one inspection)	\$155.91	\$15.59	\$171.50	Y	E
Replacement or additional plates (same number)	\$50.91	\$5.09	\$56.00	Y	E
Reinspection Fee	\$155.91	\$15.59	\$171.50	Y	E

Swimming Pool Warning Signs

CPR Signs	\$25.00	\$2.50	\$27.50	Y	E
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Swimming Pool Certificates

Inspection and issue

Certificate of Compliance under Swimming Pools Act (including one inspection)	\$136.36	\$13.64	\$150.00	Y	A
Re-inspection fee	\$90.91	\$9.09	\$100.00	Y	A
Enter pool details into NSW Swimming Pool Register	\$9.09	\$0.91	\$10.00	Y	A
Application for exemption	\$150.00	\$0.00	\$150.00	N	E

Environmental Health Inspections

Maintaining register and reporting to Govt. agencies and inspections

Registration or update of details of business under the Public Health Act or Food Act (excluding caravan parks and water carters)	\$0.00	\$0.00	\$0.00	N	
Underground Petroleum Storage Systems	\$168.00	\$0.00	\$168.00	N	A
Fees prescribed by the State – POEO Act			PRESCRIBED	N	A

Food Act

Annual Administration & Inspection Fee for Food Premises including fixed premises, mobile vending vehicles, home based businesses

Note: Definitions shown below fees

Annual Administration P3 Premises as classified in Food Authority (low risk)	\$180.00	\$0.00	\$180.00	N	E
Annual Administration P1 & P2 Premises as classified in Food Authority Guideline (Medium to High Risk) – Premises with 5 or less FTE staff	\$300.00	\$0.00	\$300.00	N	E
Annual Administration P1 & P2 Premises as classified in Food Authority Guideline (Medium to High Risk) – More than 5 but not more than 50 FTE staff	\$400.00	\$0.00	\$400.00	N	E
Annual Administration P1 & P2 Premises as classified in Food Authority Guideline (Medium to High Risk) – Premises with more than 50 FTE staff	\$800.00	\$0.00	\$800.00	N	E

Definition: Low risk, P3 businesses sell only foods that are non-potentially hazardous and pre packaged ie newsagents, confectionary stores, bottle shops

Name	Fee (excl. GST)	Year 21/22 GST	Fee (incl. GST)	GST	Fee Type
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Food Act [continued]

Annual Administration P1 & P2 Premises as classified in Food Authority Guideline (Medium to High Risk) – Premises with more than 50 FTE staff	\$800.00	\$0.00	\$800.00	N	E
<p>Definition: Low risk, P3 businesses sell only foods that are non-potentially hazardous and pre packaged ie newsagents, confectionary stores, bottle shops</p> <p>Definition: Medium P2 and High P1 risk businesses handle foods that support the growth of pathogenic micro-organisms and have the potential to cause illness ie cafes, takeaways, bistros</p> <p>High Risk businesses are further characterised by risk increasing factors such as providing to vulnerable populations ie child care centres, or have a history of non-compliance with the Food Act and associated legislation</p> <p>Note: Number of food handlers x hours each spends handling food per week divided by 38 hours = FTE Eg 3 food handlers x 13 hours = 39 hours divided by 38 = approx. 1 FTE food handler</p>					
Inspection Fee (including fixed premises, mobile vending vehicles, home based, temporary stalls)	\$171.50	\$0.00	\$171.50	N	E
Re-inspection Fees following non-compliant inspection – unsatisfactory re-inspection	\$171.50	\$0.00	\$171.50	N	
Fees prescribed by the State – Food Act	PRESCRIBED			N	A

Public Health Act

Fees prescribed by the State – Public Health Act	PRESCRIBED			N	n/a
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Skin Penetration Premises

Such as Hairdressers and Barbers, Beauty and Nail Salons and Tattoo and Piercing Parlours

Inspection fee	\$171.50	\$0.00	\$171.50	N	E
Re-inspection fees following non-compliance – unsatisfactory re-inspection	\$171.50	\$0.00	\$171.50	N	E

Regulated Premises, Public Swimming Pool and Spa Inspections (water quality)

Inspection	\$171.50	\$0.00	\$171.50	N	E
Reinspection following non-compliance – unsatisfactory reinspection	\$171.50	\$0.00	\$171.50	N	E
Water Analysis Samples	At Cost			N	E

Boarding Houses

Inspection fee (as per Boarding Houses Act 2012)	\$171.50	\$0.00	\$171.50	N	E
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Section 68 of the LOCAL GOVERNMENT ACT

Install manufactured home, moveable dwelling (includes inspections)	\$564.50	\$0.00	\$564.50	N	E
Install Oil or Solid Fuel Heating Appliance (includes inspections)	\$339.00	\$0.00	\$339.00	N	E
Use of Community Land (engaging in trade or business busking etc)	\$339.00	\$0.00	\$339.00	N	E

Name	Year 21/22			GST	Fee Type
	Fee (excl. GST)	GST	Fee (incl. GST)		

Section 68 of the LOCAL GOVERNMENT ACT [continued]

Swing or hoist goods over road	\$339.00	\$0.00	\$339.00	N	E
Water Supply, sewerage and stormwater drainage work	\$172.00	\$0.00	\$172.00	N	E
NB: Thomas Mitchell Industrial Estate is exempt regarding sewerage connection					
Stormwater Drainage work (connection to Council drainage or new work for Council ownership)			Quotation	N	E
General approvals / application not specifically mentioned elsewhere	\$339.00	\$0.00	\$339.00	N	E

Approval To Burn

(Protection of the Environment Operations (Clean Air) Regulation 2010)

Water Carters

Inspection	\$171.50	\$0.00	\$171.50	N	E
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Caravan Parks

Application to Operate a Caravan Park or camping ground	\$339.00	\$0.00	\$339.00	N	E
Inspection Fee	\$171.50	\$0.00	\$171.50	N	E

On-site Sewage Management

Application Charges

Install & Construct On-site Sewage Management System	\$388.00	\$0.00	\$388.00	N	E
Install & Construct On-site Sewage Management System: Commercial Systems – Greater than 5000L/day	\$632.50	\$0.00	\$632.50	N	E

Modify On-site Sewage Management System

Domestic Systems – System and Disposal Area	\$366.50	\$0.00	\$366.50	N	E
Domestic Systems – System only	\$180.00	\$0.00	\$180.00	N	E
Domestic Systems – Disposal Area only	\$220.00	\$0.00	\$220.00	N	D
Modify Approval to install prior to any works commencing – no inspections necessary	\$112.50	\$0.00	\$112.50	N	E
Commercial Systems – System and Disposal Area	\$598.00	\$0.00	\$598.00	N	E
Commercial Systems – System only	\$277.00	\$0.00	\$277.00	N	E
Commercial Systems – Disposal Area only	\$332.50	\$0.00	\$332.50	N	E

Name	Fee (excl. GST)	Year 21/22 GST	Fee (incl. GST)	GST	Fee Type
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Approval to Operate

Invoiced in July per year for 5 yearly approval to operate			56.00/year	N	E
ATO Inspection			No Charge	N	n/a

Inspection of On-site Sewage Management

Any inspection not related to routine ATO inspection (per system)	\$171.50	\$0.00	\$171.50	N	E
Re-inspection	\$171.50	\$0.00	\$171.50	N	E

Use of Footpaths and Road Reserves

Annual Permit Fee	\$122.50	\$0.00	\$122.50	N	E
A Frame Signage	\$83.00	\$0.00	\$83.00	N	E
Outdoor Seating (occupied area subject of permit)	\$14.00	\$0.00	\$14.00	N	E
Display of Goods (occupied area subject of permit)	\$14.00	\$0.00	\$14.00	N	E

Approvals Under Section 125 Roads Act

New Footway Dining application	\$339.00	\$0.00	\$339.00	N	E
Application for renewal (lodged prior to expiry of existing approval)	\$177.50	\$0.00	\$177.50	N	E

Approvals Under Section 138 Roads Act

See under heading "ROADS"

Name	Fee (excl. GST)	Year 21/22 GST	Fee (incl. GST)	GST	Fee Type
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Trade Waste Fees

Trade Waste Applications

Applications (Policy No. S15/2, adopted by Council on 12/12/2011, Minute 190)

Liquid Trade Waste Applications

Applications

Approval to Discharge Liquid Trade Waste (Classification A)	\$367.65	\$0.00	\$367.65	N	E
Approval to Discharge Liquid Trade Waste (Classification B & C)	\$871.83	\$0.00	\$871.83	N	E
Extend or renew an approval with no change in conditions	\$313.36	\$0.00	\$313.36	N	E
Transfer an approval to a new discharger with the same conditions at the same premises	\$133.84	\$0.00	\$133.84	N	

Annual Trade Waste Fee (annual inspections)

Category 1 Discharger	\$127.00	\$0.00	\$127.00	N	E
Category 2 Discharger	\$197.50	\$0.00	\$197.50	N	E
Category 3 Discharger	\$662.50	\$0.00	\$662.50	N	E
Re-Inspection Fee	\$181.50	\$0.00	\$181.50	N	E

Trade Waste Usage Charge

Applied with Trade Waste Discharge Factor

Category 1 Discharger without appropriate pre-treatment (\$/kL) (non compliant)	\$1.50	\$0.00	\$1.50	N	E
Category 2 Discharger with appropriate pre-treatment (\$/kL)	\$1.50	\$0.00	\$1.50	N	E
Category 2 Discharger without appropriate pre-treatment (\$/kL) (non compliant)	\$18.50	\$0.00	\$18.50	N	E
Annual food waste disposal charge – (\$/beds)	\$32.50	\$0.00	\$32.50	N	E
Portable toilet waste (\$/kL)	\$17.00	\$0.00	\$17.00	N	E
Septic Waste (\$/kL)	\$6.50	\$0.00	\$6.50	N	E
Attendance at site to carry out approval (\$/hr)	\$115.00	\$0.00	\$115.00	N	E

Excess Mass Charges for Category 3 Discharges – per kg

Refer to equation 1 in section 4.7.7 of the Policy

Aluminium	\$0.75	\$0.00	\$0.75	N	E
Ammonia (as N)	\$2.18	\$0.00	\$2.18	N	E
Arsenic	\$73.30	\$0.00	\$73.30	N	E
Barium	\$36.65	\$0.00	\$36.65	N	E

Name	Fee (excl. GST)	Year 21/22 GST	Fee (incl. GST)	GST	Fee Type
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Excess Mass Charges for Category 3 Discharges – per kg [continued]

Biochemical Oxygen Demand (BOD) up to 600 mg/L)	\$0.70	\$0.00	\$0.70	N	E
Refer to equation 1 in section 4.7.7 and refer to equation 2 in section 4.7.7 for BOD>600mg/L. Note: equation 5 with equation 1 is used where the discharger has failed to meet their approval in two or more instances in one financial year.					
Boron	\$0.75	\$0.00	\$0.75	N	E
Bromine	\$14.49	\$0.00	\$14.49	N	E
Cadmium	\$335.84	\$0.00	\$335.84	N	E
Chloride			No Charge	N	E
Chlorinated Hydrocarbons	\$36.65	\$0.00	\$36.65	N	E
Chlorinated Phenolics	\$1,465.58	\$0.00	\$1,465.58	N	E
Chlorine	\$1.47	\$0.00	\$1.47	N	E
Chromium	\$24.45	\$0.00	\$24.45	N	E
Cobalt	\$14.90	\$0.00	\$14.90	N	E
Copper	\$14.90	\$0.00	\$14.90	N	E
Cyanide	\$73.19	\$0.00	\$73.19	N	E
Fluoride	\$3.65	\$0.00	\$3.65	N	E
Formaldehyde	\$1.47	\$0.00	\$1.47	N	E
Oil and Grease (Total O and G)	\$1.29	\$0.00	\$1.29	N	E
Herbicides/Defoliants	\$732.82	\$0.00	\$732.82	N	E
Iron	\$1.47	\$0.00	\$1.47	N	E
Lead	\$36.65	\$0.00	\$36.65	N	E
Lithium	\$7.31	\$0.00	\$7.31	N	E
Manganese	\$7.31	\$0.00	\$7.31	N	E
Mercaptans	\$73.19	\$0.00	\$73.19	N	E
Mercury	\$2,442.68	\$0.00	\$2,442.68	N	E
Methylene Blue Active Substances (MBAS)	\$0.75	\$0.00	\$0.75	N	E
Molybdenum	\$0.75	\$0.00	\$0.75	N	E
Nickel	\$24.45	\$0.00	\$24.45	N	E
Nitrogen (as TKN – Total Kjeldahl Nitrogen)	\$0.16	\$0.00	\$0.16	N	E
Organoarsenic Compounds	\$732.82	\$0.00	\$732.82	N	E
Pesticides General (excludes organochlorines and organophosphates)	\$732.82	\$0.00	\$732.82	N	E
Petroleum Hydrocarbons (non-flammable)	\$2.49	\$0.00	\$2.49	N	E
Phenolic Compounds (non-chlorinated)	\$7.31	\$0.00	\$7.31	N	E
Phosphorous (Total P)	\$1.47	\$0.00	\$1.47	N	E
Polynuclear Aromatic Hydrocarbons (PAHs)	\$14.90	\$0.00	\$14.90	N	E
Selenium	\$51.56	\$0.00	\$51.56	N	E
Silver	\$1.36	\$0.00	\$1.36	N	E
Sulphate (SO4)	\$0.11	\$0.00	\$0.11	N	E
Sulphide	\$1.47	\$0.00	\$1.47	N	E
Sulphite	\$1.65	\$0.00	\$1.65	N	E
Suspended Solids (SS)	\$0.95	\$0.00	\$0.95	N	E

Name	Year 21/22			GST	Fee Type
	Fee (excl. GST)	GST	Fee (incl. GST)		

Excess Mass Charges for Category 3 Discharges – per kg [continued]

Thiosulphate	\$0.31	\$0.00	\$0.31	N	E
Tin	\$7.31	\$0.00	\$7.31	N	E
Total Dissolved Solids (TDS)	\$0.05	\$0.00	\$0.05	N	E
Uranium	\$7.31	\$0.00	\$7.31	N	E
Zinc	\$14.90	\$0.00	\$14.90	N	E

Non-Compliance Excess Mass Charges

Refer to equations 4 & 5 in the Policy

Details	Refer to section 4.7.9 equations 4 & 5 in the Liquid Trade Waste Policy	N	n/a
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Non-Compliance pH Charge

Refer to equation 3 in the Policy

Details	Refer to section 4.7.9 equation 3 in the Liquid Trade Waste Policy	N	n/a
K for pH coefficient calculation charge	0.491 (refer to section 4.7.9 in the Liquid Trade Waste Policy)	N	E

Name	Fee (excl. GST)	Year 21/22 GST	Fee (incl. GST)	GST	Fee Type
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Regulatory Services

Companion Animals

Lifetime registration

Fees prescribed by the State - NSW Companion Animals Act 1998

Non-desexed animals		Prescribed	N	A
De-sexed animals		Prescribed	N	A
De-sexed animals – pensioner concession		Prescribed	N	A
Breeder		Prescribed	N	A

Impounding Fees

Impounding fee	\$59.00	\$0.00	\$59.00	N	E
Additional Impound Fee (of same animal) in a calendar year	\$119.00	\$0.00	\$119.00	N	E
Maintenance and care per day thereafter/or part day	\$24.00	\$0.00	\$24.00	N	E
Microchipping (if applicable)	\$37.00	\$0.00	\$37.00	N	E
Vaccination (all dogs are vaccinated)	\$34.00	\$0.00	\$34.00	N	E
Veterinary Treatment			At Cost	N	E
Treatment incurred during impoundment (i.e. necessary grooming, worming, bathing)			At Cost	N	E

Animal Adoption

Adoption costs include a health check, desexing, vaccination, worming, microchipping and Lifetime Registration

Dogs

Puppies <6 months	\$340.45	\$34.05	\$374.50	Y	E
Adults – 6 months – 6 years	\$293.18	\$29.32	\$322.50	Y	E
Seniors – 6+ years	\$198.64	\$19.86	\$218.50	Y	E

Cats

Discounts apply if an animal was previously microchipped, Lifetime Registered or desexed

Kittens <6 months	\$189.09	\$18.91	\$208.00	Y	E
Adults – 6 months – 6 years	\$151.36	\$15.14	\$166.50	Y	E
Seniors – 6+ years	\$103.64	\$10.36	\$114.00	Y	E

Rescue Agencies

Microchipping	\$14.55	\$1.45	\$16.00	Y	E
Vaccinations	\$23.64	\$2.36	\$26.00	Y	E

Name	Fee (excl. GST)	Year 21/22 GST	Fee (incl. GST)	GST	Fee Type
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Surrender Fee

Surrender Fee	\$62.00	\$0.00	\$62.00	N	E
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Declared Dangerous Dogs Fees

Dangerous Dog Enclosure Certificate of Compliance	\$163.00	\$0.00	\$163.00	N	A
Dangerous Dog Collar XL	\$55.91	\$5.59	\$61.50	Y	E
Dangerous Dog Collar L	\$50.91	\$5.09	\$56.00	Y	E
Dangerous Dog Collar M	\$44.55	\$4.45	\$49.00	Y	E
Dangerous Dog Collar SML	\$41.36	\$4.14	\$45.50	Y	E
Dangerous Dog Sign	\$36.36	\$3.64	\$40.00	Y	E

Stock Impounding

Impounding Act 1993

Impounding Fee	\$56.00	\$0.00	\$56.00	N	E
Feed per head per day	\$6.50	\$0.00	\$6.50	N	E
Maintenance per hour (includes Ranger feeding)	\$73.50	\$0.00	\$73.50	N	E
Transport using vehicle per hour (Ranger Vehicle)	\$28.00	\$0.00	\$28.00	N	E
Hired Transport			At Cost	N	E
Notification Fee	\$36.50	\$0.00	\$36.50	N	E

Impounded Vehicles

Impounding Fee	\$56.00	\$0.00	\$56.00	N	E
Towing Fee			At Cost	N	E
Notification Fee	\$36.50	\$0.00	\$36.50	N	E
Storage (per week)	\$31.50	\$0.00	\$31.50	N	E

General Impounding Fee (all other impoundments)

Impounding Fee	\$56.00	\$0.00	\$56.00	N	B
Notification Fee	\$36.50	\$0.00	\$36.50	N	E

Cat Trap Hire – Free for 2019/2020

Hire fee	\$0.00	\$0.00	\$0.00	Y	C
Deposit	\$0.00	\$0.00	\$0.00	N	C
Late Return Fee	\$0.00	\$0.00	\$0.00	Y	C

Name	Fee (excl. GST)	Year 21/22 GST	Fee (incl. GST)	GST	Fee Type
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Development Contributions

(Under Section 7.11 of the Environmental Planning & Assessment Act 1979) - Developments approved under the Muswellbrook Section 94 Contributions Plan 2001
Urban Subdivision or Dwelling (Medium Density)

Urban Subdivision or Dwelling – Medium Density

Note: Contributions paid at subdivision stage for an additional lot will not be applied to a single dwelling erected on the lot created

Muswellbrook

a) Open Space and Community Facilities	\$2,052.00	\$0.00	\$2,052.00	N	E
b) Roads and Drainage	\$1,106.00	\$0.00	\$1,106.00	N	E
c) Open Space and Community Facilities	\$2,052.00	\$0.00	\$2,052.00	N	E
d) Roads and Drainage	\$1,106.00	\$0.00	\$1,106.00	N	E

Denman

a) Open Space and Community Facilities	\$1,578.50	\$0.00	\$1,578.50	N	E
b) Roads and Drainage	\$1,106.00	\$0.00	\$1,106.00	N	E
c) Open Space and Community Facilities	\$1,578.50	\$0.00	\$1,578.50	N	E
d) Roads and Drainage	\$1,106.00	\$0.00	\$1,106.00	N	E

Rural Lot or Dwelling

a) Bushfire Protection	\$3,067.00	\$0.00	\$3,067.00	N	E
b) Rural Roads	\$3,154.00	\$0.00	\$3,154.00	N	E
c) Open Space & Community Facilities	\$1,311.00	\$0.00	\$1,311.00	N	E
d) Bushfire Protection	\$3,067.00	\$0.00	\$3,067.00	N	E
e) Rural Roads	\$3,154.00	\$0.00	\$3,154.00	N	E
f) Open Space & Community Facilities	\$1,311.00	\$0.00	\$1,311.00	N	E

South Muswellbrook Commercial Development

Road Upgrading		16.64/m2	N	E
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Tourist Development

Tourism Facilities		1.35 per \$100 of investment	N	E
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West Denman

Open Space Recreational Sporting Facilities

Per Person	\$372.50	\$0.00	\$372.50	N	E
One Bedroom	\$558.00	\$0.00	\$558.00	N	E

Name	Fee (excl. GST)	Year 21/22 GST	Fee (incl. GST)	GST	Fee Type
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Open Space Recreational Sporting Facilities [continued]

Two Bedroom	\$745.00	\$0.00	\$745.00	N	E
Three or more Bedroom dwelling	\$930.00	\$0.00	\$930.00	N	E
Per lot	\$930.00	\$0.00	\$930.00	N	E

Community Facilities

Per Person	\$469.00	\$0.00	\$469.00	N	E
One Bedroom	\$704.00	\$0.00	\$704.00	N	E
Two Bedroom	\$937.50	\$0.00	\$937.50	N	E
Three or more Bedroom dwelling	\$1,172.50	\$0.00	\$1,172.50	N	E
Per lot	\$1,172.50	\$0.00	\$1,172.50	N	E

Stormwater Management

Per Person	\$1,658.50	\$0.00	\$1,658.50	N	E
One Bedroom	\$2,488.00	\$0.00	\$2,488.00	N	E
Two Bedroom	\$3,316.00	\$0.00	\$3,316.00	N	E
Three or more Bedroom dwelling	\$4,145.50	\$0.00	\$4,145.50	N	E
Per lot	\$4,145.50	\$0.00	\$4,145.50	N	E

Transport Facilities

Per Person	\$3,224.00	\$0.00	\$3,224.00	N	E
One Bedroom	\$4,836.00	\$0.00	\$4,836.00	N	E
Two Bedroom	\$6,448.50	\$0.00	\$6,448.50	N	E
Three or more Bedroom dwelling	\$8,061.00	\$0.00	\$8,061.00	N	E
Per lot	\$8,061.00	\$0.00	\$8,061.00	N	E

Plan Management Administration

Per Person	\$110.00	\$0.00	\$110.00	N	E
One Bedroom	\$166.00	\$0.00	\$166.00	N	E
Two Bedroom	\$222.00	\$0.00	\$222.00	N	E
Three or more Bedroom dwelling	\$277.00	\$0.00	\$277.00	N	E
Per lot	\$277.00	\$0.00	\$277.00	N	E

Development Contributions (Section 7.12)

(Under Section 7.12 of the Environmental Planning & Assessment Act 1979) - Section 94A
Development Contributions Plan 2009
- Subject to CPI Increase

Name	Year 21/22		GST	Fee Type
	Fee (excl. GST)	Fee (incl. GST)		

Estimated cost of development

< \$100000		0.0%	N	A
\$100001 – \$200000		0.5%	N	A
>\$200000		1.0%	N	A

Development Contributions – Extractive Industries (Section 7.11)

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Less than 25 pages	[Planning Portal Record Processing Fee (hard copy or digital records)]	47
Levy for material removed	[Development Contributions – Extractive Industries (Section 7.11)]	59
Light Truck or 4WD Tyre	[Tyres – off Rims]	32
Light Truck or 4WD Tyre	[Tyres – on Rims]	32
Light Truck or 4WD Tyre	[Tyres – off Rims]	35
Light Truck or 4WD Tyre	[Tyres – on Rims]	35
Lithium	[Excess Mass Charges for Category 3 Discharges – per kg]	53
Local Inter-Library Loan	[Holds and Reservations]	28
Long Service Levy (Payable prior to release of Construction Certificate)	[Long Service Levy]	43

M

Maintenance and care per day thereafter/or part day	[Impounding Fees]	55
Maintenance per hour (includes Ranger feeding)	[Stock Impounding]	56
Major road projects where works are transferred to Council	[Works Enabling Deed]	19
Mandatory Council inspections for New Dwellings (in addition to the New Dwelling package above)	[Construction Packages]	40
Manganese	[Excess Mass Charges for Category 3 Discharges – per kg]	53
Marquee 3m x 3m	[MSC Branded Popup Marquee Hire]	11
Marquee 3m x 4m	[MSC Branded Popup Marquee Hire]	11
Marquee 4m x 8m	[MSC Branded Popup Marquee Hire]	11
Mattress or base, per each item	[Mattress Recycling]	33
Meeting Room (small)	[Indoor Sports Centre – Muswellbrook]	14
Member	[Aqua Aerobics]	25
Membership	[Borrowers]	28

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M [continued]

Memorial Wall – Installation of plaque	[Right of Burial Fees]	10
Mercaptans	[Excess Mass Charges for Category 3 Discharges – per kg]	53
Merchant Fee Recovery	[Credit Card Payments]	10
Mercury	[Excess Mass Charges for Category 3 Discharges – per kg]	53
Methylene Blue Active Substances (MBAS)	[Excess Mass Charges for Category 3 Discharges – per kg]	53
Mezzanine Floor Area – Day	[Indoor Sports Centre Complex – Denman]	13
Mezzanine Floor Area – Night	[Indoor Sports Centre Complex – Denman]	13
Microchipping	[Rescue Agencies]	55
Microchipping (if applicable)	[Impounding Fees]	55
Minimal environmental impact (including Section 4.56)	[Section 4.55 (1a) Modification]	44
Minor* Modification of Application (prior to determination)	[Modification of Construction Certificate]	41
Minor* Modification (post determination)	[Modification of Construction Certificate]	40
Minor* Modification (post determination)	[Modification of Complying Development Certificate Application]	42
Minor* Modification of Application (prior to determination)	[Modification of Complying Development Certificate Application]	42
Mixed waste per tonne	[Mixed Waste]	30
Modify Approval to install prior to any works commencing – no inspections necessary	[Modify On-site Sewage Management System]	50
Molybdenum	[Excess Mass Charges for Category 3 Discharges – per kg]	53
Monthly Listing	[Property – Transfer Listing]	17
More than \$10,000,000	[General Fees]	39
More than \$10,000,000	[If the original estimated cost of the development was:]	44
More than \$10,000,001	[If the original estimated cost on the DA was:]	45
Muswellbrook	[Tanker Sales (per kilolitre)]	37
Muswellbrook Art Prize – Ceramics	[Prize Entry Fees]	14
Muswellbrook Art Prize – Painting	[Prize Entry Fees]	14
Muswellbrook Art Prize – Works on Paper	[Prize Entry Fees]	14

N

Native Animals	[Dead Animals (RSPCA Exempt)]	33
New Dwelling	[Construction Packages]	40
New Footway Dining application	[Approvals Under Section 125 Roads Act]	51
New Roads	[DA Subdivision Fees]	39
New Roads plus \$ per additional lot	[DA Subdivision Fees]	39
New services (no existing service pipe)	[New Services (no existing service pipe)]	36
Nickel	[Excess Mass Charges for Category 3 Discharges – per kg]	53
Nitrogen (as TKN – Total Kjeldahl Nitrogen)	[Excess Mass Charges for Category 3 Discharges – per kg]	53
No building or demolition work proposed in DA	[Request for Review of Determination of a DA]	44
No new Roads	[DA Subdivision Fees]	39
No new Roads plus \$ per additional lot	[DA Subdivision Fees]	39
Non Member	[Aqua Aerobics]	25
Non-desexed animals	[Lifetime registration]	55
Notification Fee	[Stock Impounding]	56
Notification Fee	[Impounded Vehicles]	56
Notification Fee	[General Impounding Fee (all other impoundments)]	56
Notification of Complying Development Certificate (in addition to application fees)	[Other]	45

O

Observation if required (Additional fee apply for over 4 hours)	[Restricted Access (Over size/ Over mass) Vehicle Approval]	20
Oil and Grease (Total O and G)	[Excess Mass Charges for Category 3 Discharges – per kg]	53
One Bedroom	[Open Space Recreational Sporting Facilities]	57
One Bedroom	[Community Facilities]	58
One Bedroom	[Stormwater Management]	58
One Bedroom	[Transport Facilities]	58
One Bedroom	[Plan Management Administration]	58
OR Base Charge	[Commercial Enquiry]	10

O [continued]

OR Full cost recovery for service in addition to above fee where referred to external party for determination	[Subdivision/Roads and Drainage]	40
OR Full cost recovery for service in addition to above fee where referred to external party for determination	[General Fees]	41
Organoarsenic Compounds	[Excess Mass Charges for Category 3 Discharges – per kg]	53
Other Modification (post determination)	[Modification of Construction Certificate]	41
Other Modification (post determination)	[Modification of Complying Development Certificate Application]	42
Other Modification of Application (prior to determination)	[Modification of Construction Certificate]	41
Other Modification of Application (prior to determination)	[Modification of Complying Development Certificate Application]	42
Outdoor Seating (occupied area subject of permit)	[Use of Footpaths and Road Reserves]	51
Over 30 weeks	[Rural Areas]	19
Over 30 weeks	[Residential]	19
Over 30 weeks	[Tourist Area and/or Industrial Area]	19
Over 30 weeks	[CBD]	19
Over 50 pages	[Planning Portal Record Processing Fee (hard copy or digital records)]	47

P

Passenger Tyre (or smaller)	[Tyres – off Rims]	32
Passenger Tyre (or smaller)	[Tyres – on Rims]	32
Passenger Tyre (or smaller)	[Tyres – off Rims]	35
Passenger Tyre (or smaller)	[Tyres – on Rims]	35
Payable direct to each approval or concurrence body	[Integrated Development and Concurrence Fee]	43
Per Day	[Councillors Room]	9
Per Day	[Committee Room (each)]	9
Per Day	[Both Committee Rooms]	9
Per Day	[Interview Room]	9
Per Day	[Senior Citizens Centre]	14
Per Day	[Stan Thiess Centre]	14
Per Day (Whole Facility)	[Indoor Sports Centre Complex – Denman]	13
Per Day (Whole Facility)	[Indoor Sports Centre – Muswellbrook]	13
Per day during Bus Hours	[Meetings Rooms (upstairs)]	15
Per Half Day	[Senior Citizens Centre]	14
Per Half-Day	[Interview Room]	9
Per Half-Day	[Stan Thiess Centre]	14
Per Half-Day (Whole Facility)	[Indoor Sports Centre Complex – Denman]	13
Per Half-Day (Whole Facility)	[Indoor Sports Centre – Muswellbrook]	13
Per Hour	[Councillors Room]	9
Per Hour	[Committee Room (each)]	9
Per Hour	[Both Committee Rooms]	9
Per Hour	[Seminar Room]	15
Per lot	[Open Space Recreational Sporting Facilities]	58
Per lot	[Community Facilities]	58
Per lot	[Stormwater Management]	58
Per lot	[Transport Facilities]	58
Per lot	[Plan Management Administration]	58
Per Person	[Open Space Recreational Sporting Facilities]	57
Per Person	[Community Facilities]	58
Per Person	[Stormwater Management]	58
Per Person	[Transport Facilities]	58
Per Person	[Plan Management Administration]	58
Per Scan – 10 pages or less	[Scanning]	29
Per Scan – more than 10 pages	[Scanning]	29
Permission to erect structure (e.g. headstone, slab, and concrete kerbing etc.)	[Right of Burial Fees]	10
Permit fee	[Restricted Access (Over size/ Over mass) Vehicle Approval]	20
Personal Training	[Other]	27

Fee Name	Parent	Page
P [continued]		
Pesticides General (excludes organochlorines and organophosphates)	[Excess Mass Charges for Category 3 Discharges – per kg]	53
Petroleum Hydrocarbons (non-flammable)	[Excess Mass Charges for Category 3 Discharges – per kg]	53
Phenolic Compounds (non-chlorinated)	[Excess Mass Charges for Category 3 Discharges – per kg]	53
Phosphorous (Total P)	[Excess Mass Charges for Category 3 Discharges – per kg]	53
Plan checking fee for works as executed (per lot)	[Subdivision Certificate Application Fees]	45
Plant costs	[Private Works]	16
Playgroups & community groups (maximum 3 hours)	[Indoor Sports Centre Complex – Denman]	13
Playgroups & community groups (maximum 3 hours)	[Stan Thiess Centre]	15
Plus administration fee	[Restricted Access (Over size/ Over mass) Vehicle Approval]	20
Plus Hourly Charge	[Enquiry Fee]	10
Plus Hourly Charge	[Commercial Enquiry]	10
plus per item of information (assessment details, sales, etc)	[Commercial Enquiry]	10
Polynuclear Aromatic Hydrocarbons (PAHs)	[Excess Mass Charges for Category 3 Discharges – per kg]	53
Pool Room Hire – per day	[Other]	25
Pool Room Hire – per hour	[Other]	25
Portable toilet waste (\$/kL)	[Trade Waste Usage Charge]	52
PP reconsideration or amendment fee – applicant request for reconsideration or for amendment of PP at any time	[Other]	43
Preliminary Investigation Fee	[Closure of a Public Road]	20
Private Lessons – 1 person per class	[Private Lessons – 1 person per class]	24
Private Lessons – 2 person per class	[Private Lessons – 2 persons per class]	24
Private Lessons – 3 person per class	[Private Lessons – 3 persons per class]	25
Processed clean timber – woodchip mulch	[Garden Products]	34
Processed garden organics – matured compost	[Garden Products]	34
Processed garden organics – pasteurised mulch	[Garden Products]	34
Processing Fee	[Government Information (Public Access) Act 2009 (GIPA)]	12
Processing Fee	[Lost and Damaged Material]	28
Processing Fee for closure	[Closure of a Public Road]	20
Provision of new sewer junction	[Provision of New Sewer Junction]	37
Public hearing	[Other]	43
Puppies <6 months	[Dogs]	55

R

Raising/Lowering Manhole (new development)	[Provision of New Sewer Junction]	38
Reconnection of Water Meter at Service (following disconnection)	[Reconnection (following disconnection) normal working hours]	36
Record retrieval fee in response to enquiries requiring search of development records older than 1 July 2010	[Request for Property Information]	47
Red Lid Bin	[Replacement of Damaged/Lost Wheelie Bin]	30
Refrigerators, freezers & air conditioners	[Whitegoods]	31
Refrigerators, freezers & air conditioners with CFC degassing certificate	[Whitegoods]	31
Refrigerators, freezers and air conditioners	[Whitegoods]	34
Refrigerators, freezers and air conditioners with CFC degassing certificate	[Whitegoods]	34
Refundable deposit	[Shows and Events – at council grounds and facilities]	21
Refundable Security Deposit	[During Art Centre Hours]	14
Refundable Security Deposit	[Outside Art Centre Hours]	14
Registration of certificate of private certifier.	[Occupation Certificate]	41
Registration of Private Certifiers Complying Development Certificate	[Other]	42
Registration of Subdivision Certificate issued by private certifier	[Subdivision Certificate Application Fees]	45

Fee Name	Parent	Page
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Registration or update of details of business under the Public Health Act or Food Act (excluding caravan parks and water carters)	[Environmental Health Inspections]	48
Re-inspection	[Inspection of On-site Sewage Management]	51
Re-inspection fee	[Swimming Pool Certificates]	48
Reinspection Fee	[Building Certificates]	46
Reinspection Fee	[Rural Addressing]	48
Re-Inspection Fee	[Annual Trade Waste Fee (annual inspections)]	52
Reinspection fee (Only applies if outstanding work has not been completed)	[Fire Safety]	47
Re-inspection fees following non-compliance – unsatisfactory re-inspection	[Skin Penetration Premises]	49
Re-inspection Fees following non-compliant inspection – unsatisfactory re-inspection	[Food Act]	49
Reinspection following non-compliance – unsatisfactory reinspection	[Regulated Premises, Public Swimming Pool and Spa Inspections (water quality)]	49
Reinstatement of Removed Bin Due to Contamination	[Replacement of Damaged/Lost Wheelie Bin]	30
Relocate Dwelling	[Construction Packages]	40
Removal of water restriction device on water meters	[Reconnection (following disconnection) normal working hours]	36
Replacement Fee	[Digital Readers]	28
Replacement or additional plates (same number)	[Rural Addressing]	48
Residential Driveway Crossing with Existing K & G	[Road Opening Permit]	19
Residential Driveway Crossing with no Existing K & G	[Road Opening Permit]	20
Resubmission of Complying Development (Following previous refusal) – no amendments	[Resubmission]	42
Resubmission of Construction Certificate for Subdivision Roads and Drainage (following previous refusal) – no amendments	[Resubmission]	41
Reuse Shop items	[Recovered Goods]	33
Review of route assessment	[Restricted Access (Over size/ Over mass) Vehicle Approval]	20
Road Restoration – (Bitumen Surface)	[Road Opening Permit]	20
Road Upgrading	[South Muswellbrook Commercial Development]	57
Roads per lane /m	[Subdivision/Roads and Drainage]	40
Route assessment – as per 3rd party quote	[Restricted Access (Over size/ Over mass) Vehicle Approval]	20
Rural driveway crossing	[Road Opening Permit]	20
Rural Water Connection (Conditions Apply)	[New Services (connect to existing service pipe)]	36

S

Saturday	[Equipment Hire – Set Up/Pack Down]	11
School Groups (>1 hour)	[School Groups]	24
School Groups (half day)	[Indoor Sports Centre – Muswellbrook]	13
School Groups (PE and LTS < 1 hour)	[School Groups]	24
Scrap Metal recycling	[Scrap Metal]	31
Scrap Metal, domestic quantities only	[Scrap Metal]	35
Section 10.7 (2) (3 – Exempt & Complying Development SEPP only) – per allotment	[Planning Certificates]	46
Section 256A of the Environmental Planning and Assessment Reg 2000	[Planning Reform Fund Fee]	42
Section 603 Certificate LGA 1993	[Certificates]	10
Security Deposit (refundable subject to payment of outstanding charges)	[Hire of Metered Hydrant]	37
Selenium	[Excess Mass Charges for Category 3 Discharges – per kg]	53
Seniors – 6+ years	[Cats]	55
Seniors – 6+ years	[Dogs]	55
Seniors (18 years and over)	[Regular Users – per registered player – per season]	22
Septic Waste (\$/kL)	[Trade Waste Usage Charge]	52
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Sewer Extension (Commercial)	[Provision of New Sewer Junction]	38

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Sewer Headworks – all areas (per ET – equivalent tenement)	[Sewer and Water Headworks]	38
Sheep/Goat	[Dead Animals (RSPCA Exempt)]	33
Show and Event Inspection fee – Amusement devices < 10 devices	[Shows and Events]	47
Show and Event Inspection fee – Amusement devices 11-19 devices	[Shows and Events]	47
Show and Event Inspection fee – Amusement devices 20 or more devices	[Shows and Events]	47
Shower Fee	[Turnstile]	23
Silver	[Excess Mass Charges for Category 3 Discharges – per kg]	53
Single Entry (all)	[Turnstile]	23
Sound Equipment	[Sound Equipment Package]	11
Special Infrastructure (eg Roundabouts, Detention Basin or Bridge etc)	[Subdivision/Roads and Drainage]	40
Special Reading Fee	[Water Meter Testing]	36
Specialist studies required by Gateway Determination	[Other]	43
Spectator Fee	[Turnstile]	23
Squash Courts (per court) – Casual Hire	[Indoor Sports Centre Complex – Denman]	13
Squash Courts (per court) – User Groups	[Indoor Sports Centre Complex – Denman]	13
Steel reinforced concrete per tonne	[Bricks & Concrete]	31
Stock on Road Reserves (grazing)	[Road Opening Permit]	20
Storage (per week)	[Impounded Vehicles]	56
Stores and materials costs	[Private Works]	16
Stormwater Drainage /m	[Subdivision/Roads and Drainage]	40
Stormwater Drainage work (connection to Council drainage or new work for Council ownership)	[Section 68 of the LOCAL GOVERNMENT ACT]	50
Strata	[DA Subdivision Fees]	39
Strata (per lot)	[Subdivision Certificate Application Fees]	45
Strata plus \$ per additional lot	[DA Subdivision Fees]	39
Subdivision of land (per lot)	[Subdivision Certificate Application Fees]	45
Subdivision or Civil Infrastructure for Council ownership – For number of Inspection at \$155 per inspection	[Compliance Inspections (Construction Stages)]	42
Sulphate (SO4)	[Excess Mass Charges for Category 3 Discharges – per kg]	53
Sulphide	[Excess Mass Charges for Category 3 Discharges – per kg]	53
Sulphite	[Excess Mass Charges for Category 3 Discharges – per kg]	53
Sunday and Public Holidays	[Equipment Hire – Set Up/Pack Down]	11
Supervising staff, carers and trainers	[School Groups]	24
Supply of Rural Addressing Plates– per number (includes one inspection)	[Rural Addressing]	48
Surrender Fee	[Surrender Fee]	56
Suspended Solids (SS)	[Excess Mass Charges for Category 3 Discharges – per kg]	53
Swing or hoist goods over road	[Section 68 of the LOCAL GOVERNMENT ACT]	50

T

Table cloth (black)	[Chair/Table Hire]	11
Table Hire	[Indoor Sports Centre – Muswellbrook]	14
Technology Hire (e-readers, tablets, Daisy readers)	[Digital Readers]	28
Tennis Courts (per court) – Day – Casual Hire	[Indoor Sports Centre Complex – Denman]	13
Tennis Courts (per court) – Day – User Groups	[Indoor Sports Centre Complex – Denman]	13
Tennis Courts (per court) – Night – Casual Hire	[Indoor Sports Centre Complex – Denman]	13
Tennis Courts (per court) – Night – User Groups	[Indoor Sports Centre Complex – Denman]	13
Test Fee – 20, 25 and 32mm service @ 4 Flow Rates	[Test Fee]	36
Test Fee – 20, 25 and 32mm service @ 6 Flow Rates	[Test Fee]	36
Test Fee – 40mm service @ 4 Flow Rates	[Test Fee]	36

T [continued]

Test Fee – 40mm service @ 6 Flow Rates	[Test Fee]	36
Test Fee – 50mm and greater	[Test Fee]	36
Testing Max/Min Pressure supplied (at property service line only)	[Water Flow/Pressure Investigation]	37
Thai Chi – 10 visits	[Other]	27
The fee payable for the lodgement and recording of a certificate from a private certifier.	[Other]	41
Thiosulphate	[Excess Mass Charges for Category 3 Discharges – per kg]	54
Three or more Bedroom dwelling	[Open Space Recreational Sporting Facilities]	58
Three or more Bedroom dwelling	[Community Facilities]	58
Three or more Bedroom dwelling	[Stormwater Management]	58
Three or more Bedroom dwelling	[Transport Facilities]	58
Three or more Bedroom dwelling	[Plan Management Administration]	58
Tin	[Excess Mass Charges for Category 3 Discharges – per kg]	54
Total Dissolved Solids (TDS)	[Excess Mass Charges for Category 3 Discharges – per kg]	54
Tourism Facilities	[Tourist Development]	57
Towing Fee	[Impounded Vehicles]	56
Tractor Tyre	[Tyres – off Rims]	32
Training nights and club events	[Swimming Club]	24
Transfer an approval to a new discharger with the same conditions at the same premises	[Applications]	52
Transfer location at owners request (includes raising service) –	[Transfer location at owners request]	37
Residential/Industrial/Commercial		
Transport using vehicle per hour (Ranger Vehicle)	[Stock Impounding]	56
Treated timber – contaminated, painted or mixed with other materials (per tonne)	[Timber, Timber Pallets]	32
Treatment incurred during impoundment (i.e. necessary grooming, worming, bathing)	[Impounding Fees]	55
Trestle Table 750 x 1800mm	[Chair/Table Hire]	11
Truck Tyre	[Tyres – off Rims]	32
Truck Tyre	[Tyres – on Rims]	32
Two Bedroom	[Open Space Recreational Sporting Facilities]	58
Two Bedroom	[Community Facilities]	58
Two Bedroom	[Stormwater Management]	58
Two Bedroom	[Transport Facilities]	58
Two Bedroom	[Plan Management Administration]	58

U

Underground Petroleum Storage Systems	[Environmental Health Inspections]	48
Up to \$5,000	[If the original estimated cost of the development was:]	44
Up to \$5,000	[If the original estimated cost on the DA was:]	44
Up to 120 sheets	[Binding Documents (A4 only)]	28
Up to 240 sheets	[Binding Documents (A4 only)]	28
Up to 3 hours	[Seminar Room]	15
Up to 3 hours – visitors	[Meetings Rooms (upstairs)]	15
Up to 65 Sheets	[Binding Documents (A4 only)]	28
Uranium	[Excess Mass Charges for Category 3 Discharges – per kg]	54
Urgency Fee for Section 10.7 (2) in addition to above	[Planning Certificates]	46
Urgency Fee for Section 10.7 (5) in addition to above	[Planning Certificates]	46
Use of Community Land (engaging in trade or business busking etc)	[Section 68 of the LOCAL GOVERNMENT ACT]	49
Use of Sporting Fields, Parks & Reserves by Fitness Trainers – 12 month Licence Agreement	[Regular Users – per registered player – per season]	22
Use of Sporting Fields, Parks & Reserves by Fitness Trainers – 6 month Licence Agreement	[Regular Users – per registered player – per season]	22

Fee Name	Parent	Page
V		
Vaccination (all dogs are vaccinated)	[Impounding Fees]	55
Vaccinations	[Rescue Agencies]	55
Value \$10,001 – \$140,000	[Value of DA – estimated cost of works]	45
Value \$140,001 – \$250,000	[Value of DA – estimated cost of works]	45
Value of Development up to \$10,000	[Other Construction Certificates]	40
Value of Development up to \$10,000 (incl. where no work proposed)	[General Fees]	41
Value up to \$10,000	[Value of DA – estimated cost of works]	45
Vans, utilities, trailers	[Domestic Mixed Waste]	34
Vans, utilities, trailers	[Domestic Green Waste]	34
Vehicles up to and including 3 Tonne	[Issue of Weighbridge Certificate]	33
Veterinary Treatment	[Impounding Fees]	55
Viola Bromley Art Prize	[Prize Entry Fees]	14
W		
Water Analysis Samples	[Regulated Premises, Public Swimming Pool and Spa Inspections (water quality)]	49
Water Consumption	[Hire of Metered Hydrant]	37
Water Headworks – all areas (per ET – equivalent tenement)	[Sewer and Water Headworks]	38
Water Supply, sewerage and stormwater drainage work	[Section 68 of the LOCAL GOVERNMENT ACT]	50
Where unauthorised works have occurred	[Building Certificates]	46
Within UHLN	[Holds and Reservations]	28
Works Enabling Deed	[Road Opening Permit]	20
Worm Farms	[Environmental Products]	47
Written Notification Only to Adjoining Owners	[Value of DA – estimated cost of works]	45
Y		
Yellow Lid Bin	[Replacement of Damaged/Lost Wheelie Bin]	30
Z		
Zinc	[Excess Mass Charges for Category 3 Discharges – per kg]	54