MUSWELLBROOK SHIRE COUNCIL

OPPORTUNITIES AND CHALLENGES





ACKNOWLEDGEMENT: MUSWELLBROOK SHIRE COUNCIL RESPECTFULLY ACKNOWLEDGES THE LOCAL ABORIGINAL PEOPLE WHO ARE THE TRADITIONAL OWNERS AND CUSTODIANS OF THE LAND.

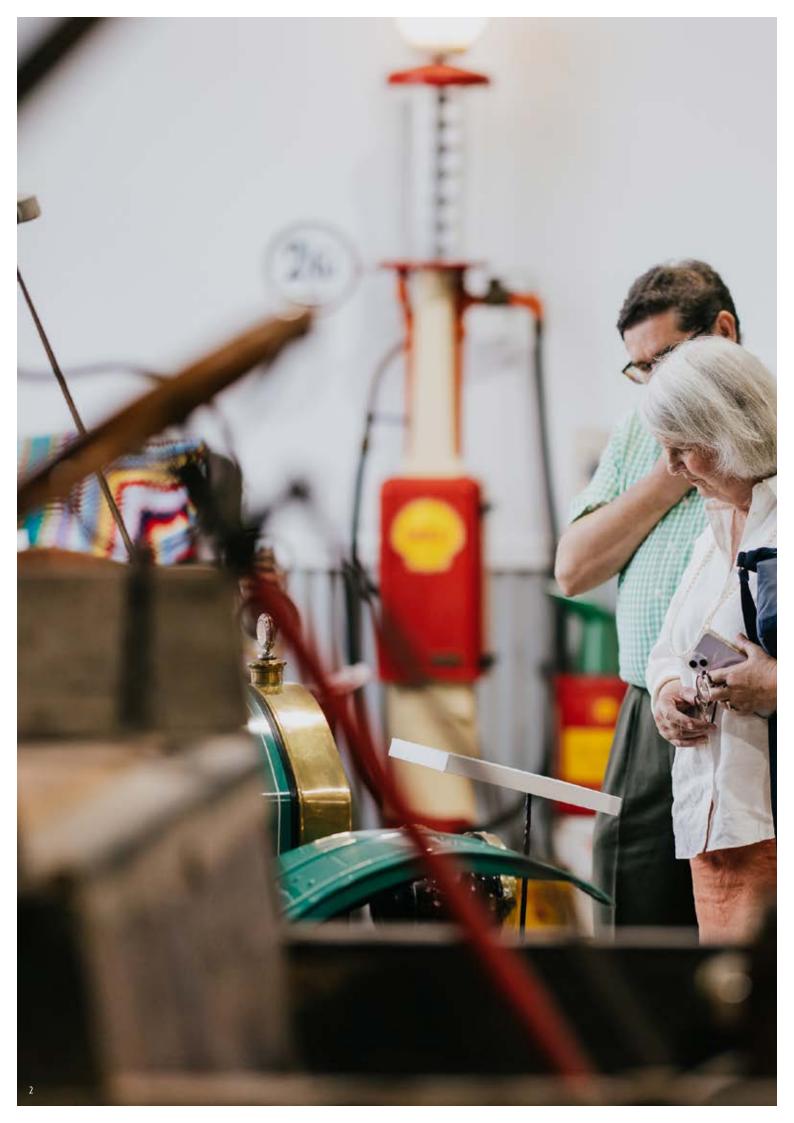




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MESSAGE FROM THE MAYOR

Muswellbrook Shire is home to more than 16,500 residents, our community is young and hardworking, we are proud of our history in mining and energy generation and are surrounded by magical landscapes that have been the backdrop of indigenous stories for millions of years.

We love our sport, equine pursuits and viticulture and are the birth place of the Australian Cattle Dog. Our local producers are trailblazers, founded in our agricultural roots and are now growing our tourism potential.

Denman will mark the bicentennial of its gazettal as a town in 2033. As we head towards this milestone with pride and optimism, our economy and our community will significantly shift.

Our future is bright.

As key regional centre we are positioning the region as a renewable energy, advanced manufacturing, circular economy, agriculture and tourism powerhouse as we move towards a net zero economy.

Council is investing in our community's future, identifying and progressing opportunities to build economic resilience and create jobs. Council has made a significant investment in projects and initiatives which will inspire future generations, prepare business for new opportunities and leverage our lifestyle advantages. Council are focused on improving liveability and our natural advantages. Muswellbrook offers a comparatively affordable lifestyle with diverse housing options from town living to lifestyle properties.

Our community has access to regional sporting and recreational facilities with the opening of the Muswellbrook Aquatic Centre and redevelopment of Olympic Park.

Council is supporting the growth of Denman as a residential and tourist destination, approving new housing developments and the creation of the Denman Tourist Park and Mountain Bike Track.

Council is ensuring all members of our community have improved access to health care, transportation, services, education and housing to improve their quality of life and opportunity.



"OUR LOCAL PRODUCERS ARE TRAILBLAZERS, FOUNDED IN OUR AGRICULTURAL ROOTS AND ARE NOW GROWING OUR TOURISM POTENTIAL."

CR STEVE REYNOLDS, MAYOR MUSWELLBROOK SHIRE COUNCIL



MUSWELLBROOK LOCAL GOVERNMENT AREA

Muswellbrook has a proud indigenous heritage with our Aboriginal and Torres Strait Islands people representing 11% of our population. We are an inclusive and diverse community that aims to provide equal and equitable opportunities for all, through access to education, social and health services.

Our economy is changing as the world embraces more sustainable ways of living, reducing our impact on the earth and protecting future generations from the effects of climate change, and economic and political conflict.

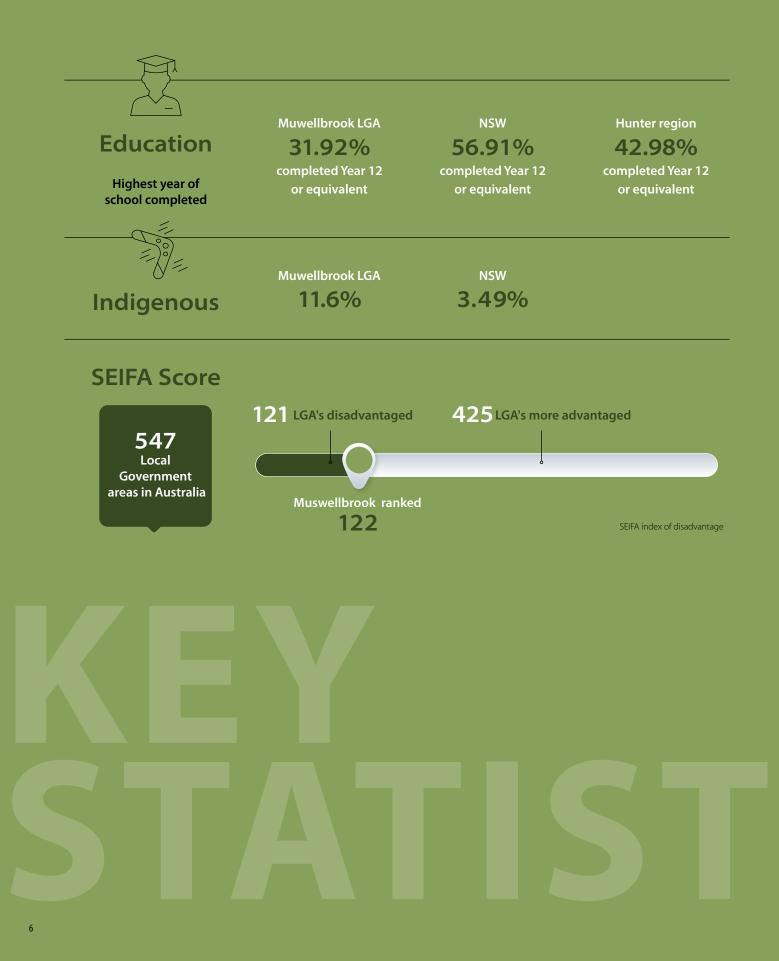
Muswellbrook and the Hunter Region is at the forefront of this economic shift.

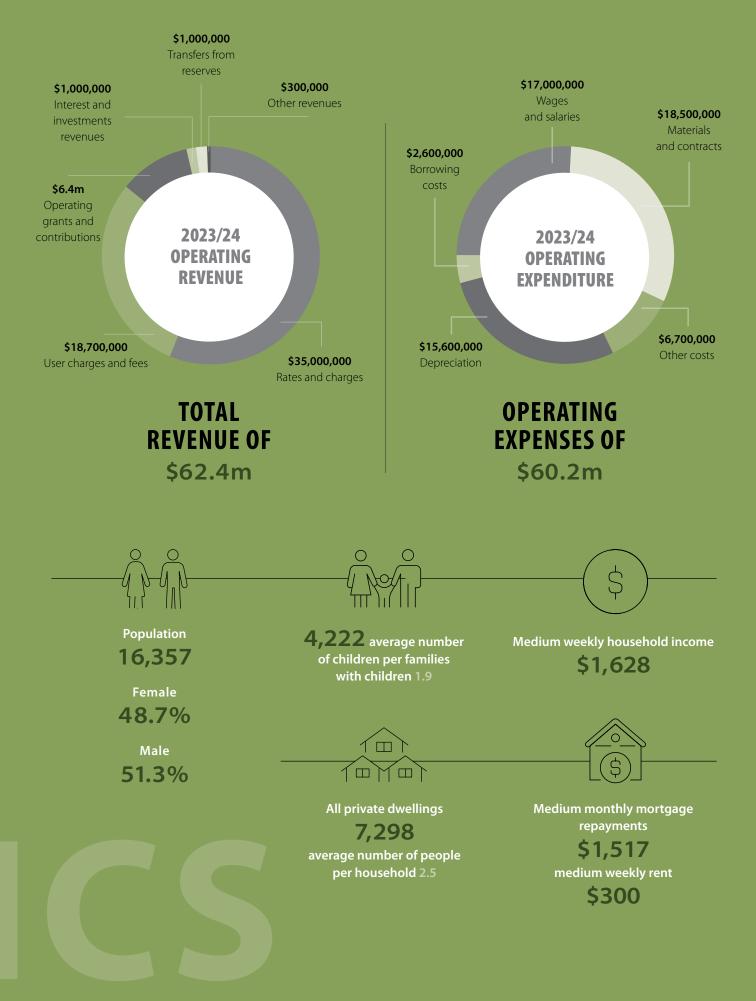
We have a long history in energy generation with two of the State's base load power generators and by production, is the largest coal mining area in Australia, exporting 25% of NSW's thermal coal.

2023 saw the closure of AGL's Liddell Power plant and the final coal extracted from Muswellbrook Coal after 115 years of operation. BHP has announced the closure of its Mt Arthur coal mine in 2030 and Bayswater is set to close before 2035 as a result of global companies adjusting their portfolios and operations away from fossil fuel and carbon generation. As our economy transitions, the Shire is well placed to leverage existing infrastructure, location, industry capability and pioneering spirit to position the region as a key centre of renewable energy production, clean technology, innovation and advanced manufacturing as we move towards a Net Zero economy.

In partnership with State and Federal Governments we are actively identifying and progressing opportunities to assist in this transition and are a 'living laboratory' of transition initiatives, including renewable energy, energy storage and distribution, the growth of feedstocks and processing associated with biofuels, STEM education initiatives and labour force re-skilling.

This document outlines the key opportunities to work with Muswellbrook Shire Council to make NSW a great place to work, live, invest and visit.





COMMUNITY VISION

"Engaging with our community to achieve an inclusive, vibrant and sustainable future"



LOCAL GOVERNMENT FUNDING

Local Governments, especially regional Council's, rely on the support, resources and grants from State Government to provide the level of service and community facility to support our regional communities.

Muswellbrook is one of the most mining impacted communities in NSW and together with Singleton Shire contribute a combined 43% of NSW coal mining output which amounted to more than \$18 billion in 2021.

We are seeking long term commitment and an equal share from the NSW government which recognises the importance of mining to the NSW economy and provides certainty for the future of mining communities.

Muswellbrook Shire has received a variety of grant funds from government to deliver projects and infrastructure to future proof our community.

LEADERSHIP

In partnership with State and Federal Government, Muswellbrook Shire Council will continue to collaborate to achieve governments strategic objectives through the following projects:

GREEN INFRASTRUCTURE

Muswellbrook will lead and enable the delivery of green energy to the grid, through wind and solar projects, the Santos Hunter Gas Pipeline and Pumped Hydro, battery storage and hydrogen generation.

We are committed to working with Energy Co. to deliver on the Hunter Renewable Energy Zone and with the Department of Regional NSW on the AGL Liddel and Bayswater transition.

A summary of grant funding is provided in Appendix 1.



LOCATION







TOP 5 PRIORITIES

In continuing to partner with State Government and to achieve NSW strategic priorities, Muswellbrook Shire Council have identified five priorities for the Shire to ensure the economic resilience and wellbeing of our community.



01

Upgrade water infrastructure to unlock housing and industry



02

Bring forward employment land to attract new industry and replace mining and energy jobs



03

Prioritise regional health care services including mental health



04

Resolve road infrastructure constraints to transport renewable energy infrastructure to Renewable Energy Zones



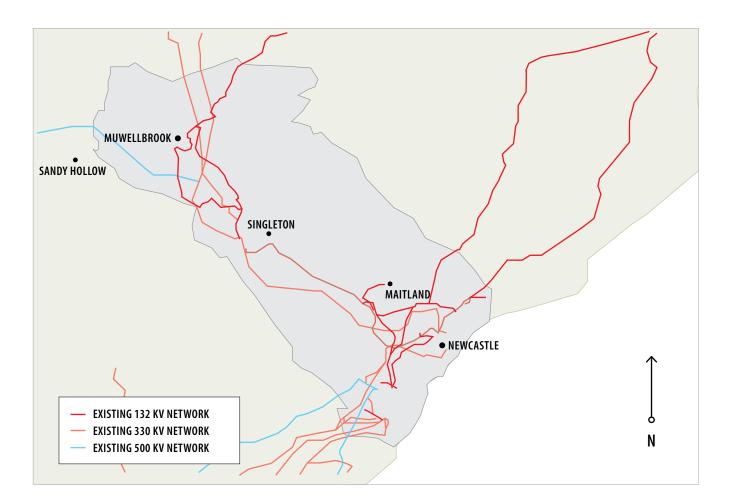
05

Plan for short term accommodation needs of construction workforce with long term benefit

INFRASTRUCTURE



ELECTRICITY INFRASTRUCTURE



THE ADVAN1



EMPLOYMENT

Demand for employment Skilled and available workforce



TRAINING

University of Newcastle - Upper Hunter Campus Hunter TAFE



SUPPORT

Leading Chamber of Commerce Women in Business



LOCATION

Central location with easy access to Sydney, Newcastle, New England, Mid Coast and Mid West



EDUCATION Public, Catholic and private Schools



INFRASTRUCTURE

5G NBN to the premises Electricity 4640 MWa Water Road and Rail





ENVIRONMENT

Hunter River 43% National Park Nature reserves



HOUSING

Sustainable living Urban and lifestyle living options



HEALTH Muswellbrook Hospital



TRANSPORT

Rail – Capacity 224mtpa 65 loaded Trains Upgraded New England Highway Access to Newcastle Airport and Scone Regional Airport Port of Newcastle



ARTS UPPER HUNTER

Muswellbrook Regional Art Gallery Upper Hunter Conservatorium of Music Blue Heeler Film Festival



SPORTING

Olympic Park Regional Sports Precinct Muswellbrook Race Club Muswellbrook Aquatic and Fitness Centre

STATE AND REGIONAL CONTEXT

THE SIX CITIES REGION

Delivering global competitiveness and local liveability. The Six Cities Region includes the Lower Hunter and Greater Newcastle City.

The Commission proposes that the Lower Hunter and Greater Newcastle City innovation district is likely to be centred around renewable energy, net zero emissions and military sustainment as well as defence and aerospace alongside advanced manufacturing emerging industries.

Muswellbrook is located on the edge of the Six Cities Region. As heavy industry and intensive agriculture is pushed out by urban growth, companies are looking for large land holdings, with good access to transport infrastructure, green energy and an able workforce that has long term tenure.

With large tracts of mining and buffer lands, Muswellbrook is ideal to accommodate heavy industry, waste and recycling, renewable energy production, intensive agriculture and other high impact industries without the threat of encroachment from residential development.

Muswellbrook is an important enabler of the Lower Hunter and Greater Newcastle Six Cities Region providing:

- Water and food security
- · Large scale heavy industry and manufacturing and jobs
- Renewable energy production
- Transportation, storage and logistics

HUNTER REGIONAL PLAN 2041

VISION - The leading regional economy in Australia, connected to and caring for Country, with a vibrant metropolitan city and sustainable 15-minute neighbourhoods at its heart.

• OBJECTIVE 1:

Diversify the Hunter's mining, energy and industrial capacity

- OBJECTIVE 2: Ensure economic self-determination for Aboriginal communities
- OBJECTIVE 3: Create a 15 minute region made up of mixed, multimodal. inclusive and vibrant local communities
- OBJECTIVE 4:
 Plan for "Nimble Neighbourhoods", diverse
 housing and sequenced development

• OBJECTIVE 5:

Increase green infrastructure and quality public spaces and improve the natural environment

• OBJECTIVE 6:

Reach net zero and increase resilience and sustainable infrastructure

• OBJECTIVE 7:

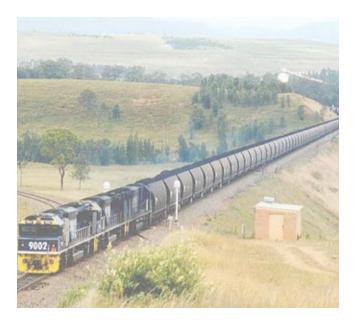
Plan for businesses and services at the heart of healthy, prosperous and innovative communities

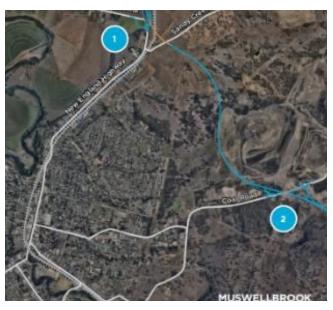
OBJECTIVE 8:

Build an inter-connected and globally focused Hunter









AUSTRALIAN RAIL TRACK CORPORATION (ARTC)

The Hunter Valley rail network is an integral part of the world's largest coal export supply chain. Nearly all export coal shipped through Newcastle is transported by rail across this network for shipping from Port Waratah or Kooragang Island.

ARTC was contracted to export coal volumes of 198.9 mtpa in Q1 2022. These volumes will gradually decline, falling to 135 mtpa in 2030.

Contracted volumes include up to 8.8 mtpa of domestic coal with this volume declining to 5 mtpa in 2026.

As at 2021 contracted volumes and train sizes, an average of around 64 loaded trains need to be operated each day of the year, or one train every 22 minutes.

Capacity planning makes provision for this number of trains to peak at up to 87 per day, though in practice capacity exists for this to peak at even higher rates.

The average weight per train was approximately 8,488 in 2021 and the average coal price was \$371US/\$570AU a tonne in 2022.

MUSWELLBROOK BYPASS

State and Federal governments have committed \$340 million to deliver the Muswellbrook Bypass. This project has been several years in planning and once complete will reduce travel times (5–7 minutes), improve freight efficiency, road safety and livability of the town.

The New England Highway carries between 11,000 to 20,000 vehicles through Muswellbrook each day, with approximately 14% or nearly 3,000 being heavy vehicles.

The bypass will result in improved street amenity, reduced on-street traffic noise and impact on roads from heavy vehicle movements which will lead to the following opportunities for Muswellbrook to attract visitors to the town centre:

- Improved access to Muswellbrook Hospital and emergency service agencies
- New entry statements, public art and wayfinding
- Access to Muswellbrook Coal site for future industrial uses
- On street outdoor dining experiences
- Town centre beautification works

This increase in economic opportunity within the town could expand business activity and employment.

Construction scheduled to commence 2026 and open in 2028.





PORT OF NEWCASTLE

The Port of Newcastle is the largest deep water port on the east coast and is focused on building Australia's prosperity with responsible, integrated and innovative supply chain solutions.

As part of achieving this vision the port has established a Clean Energy Precinct to position the Hunter region as a clean energy powerhouse.

With trade worth about \$71 billion each year to the national economy, Port of Newcastle enables Australian businesses to successfully compete in international markets.

The port currently handles 4,697 ship movements and 166 million tonnes of cargo annually. With a deepwater shipping channel operating at 50% of its capacity, significant port land available and enviable access to national rail and road infrastructure, Port of Newcastle is positioned to further underpin the future prosperity of the Hunter, NSW and Australia.

NEWCASTLE AIRPORT

Newcastle Airport is critical economic infrastructure which will assist to position the region as a global tourism destination and super charge our export capabilty.

- Code E Runway Upgrade
 - long range and wide bodied aircraft
 - \$65M for runway
 - \$12.7B \$6.2B in visitor economy and \$6.5B in additional freight activity
- Terminal Upgrade
 - long range and wide bodied aircraft
 - \$55M for international terminal expansion
 - \$12.7B \$6.2B in visitor economy and \$6.5B in additional freight activity
- Astra Aerolab





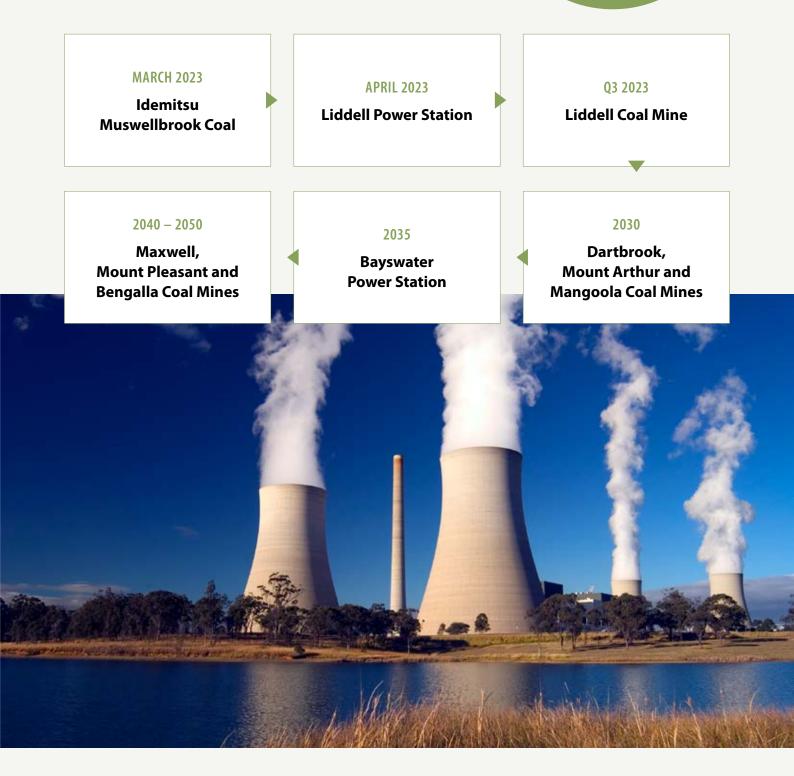
CLOSURES

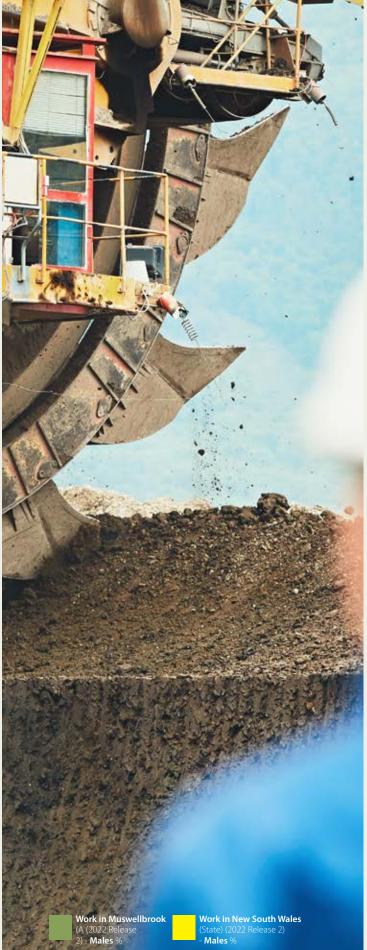
Muswellbrook's mining industry will contract and energy generation is in transition.

Planning for future industries need to happen now so that the community can see a future.

3822 JOBS

directly impacted in the next 8 years





MINING EMPLOYMENT



11,341 jobs in Muswellbrook

63.6%

full time

24.7% part time

5.5% unemployment

5,910 work and live in Muswellbrook



Workforce Breakdown



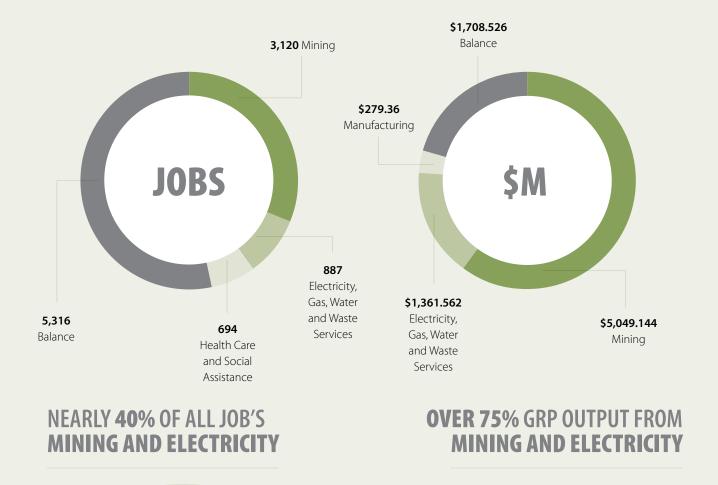
Work in Muswellbrook (A (2022 Release 2) - Males %

Work in Muswellbrook ales

Work in New South Wales

State) (2022 Release 2) Females %

THE CHALLENGE





MUSWELLBROOK SHIRE COUNCIL - OPPORTUNITIES AND CHALLENGES 25



STRATEGIC LAND USE OPPORTUNITIES

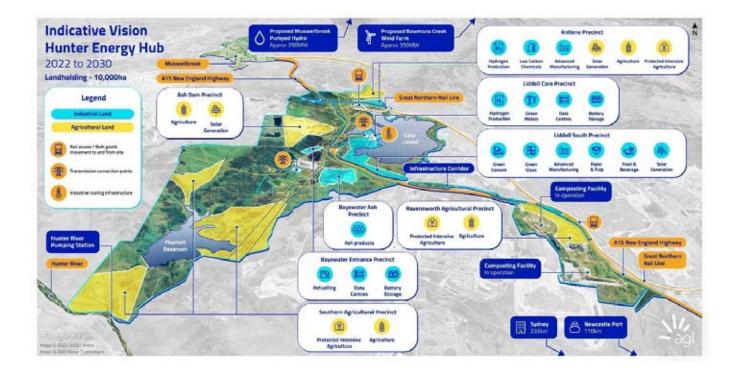


MUSWELLBROOK COAL

Muswellbrook Shire Council is working closely with Muswellbrook Coal to undertake master planning of the site.

This will facilitate post-mining land uses for a range of large-scale agribusiness, energy generation, food processing, manufacturing, tourism, and recreation with consideration for leveraging existing infrastructure – roads, rails and power grid to support job creation.

- Closed March 2023
- Master Plan Concept Solar, AGL Pumped Hydro, battery storage, industrial land
- Bypass Resumption
- Hunter Gas Pipeline
- EnergyCo lines



AGL

Opened in 1971, the Liddell Power Station has played a critical role in powering homes and businesses across the state and has made a significant contribution to the Upper Hunter in terms of employment and economic growth but it is also part of our culture and history.

Liddell closed on 28 April 2023.

ALG plans to repurpose the site as the Hunter Energy Hub and is an example of AGL's climate transition plan in action.

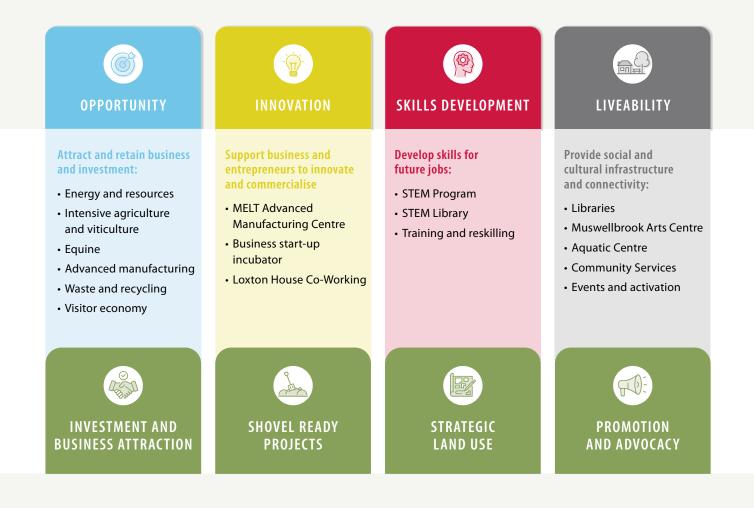
Plans are underway to build a 500 MW grid-scale battery, a feasibility study into a hydrogen facility is under way, and they are exploring opportunities with solar, wind, and waste-to-energy industry partners, as well as a number of future industry opportunities.





ECONOMIC DEVELOPMENT STRATEGY

ENABLE A PROSPEROUS AND RESILIENT ECONOMY













HUNTER INNOVATION PRECINCT

Muswellbrook, as a regional centre for the Hunter and New England catchments, has established itself as a centre of educational excellence in the Upper Hunter. It is strategically positioned for the efficient and effective provision of education and vocational training for both existing and emerging industries.

Council has invested in the Hunter Innovation Precinct as part of the town centre redevelopment as a catalyst for education excellence, innovation and industry linkages. The Hunter Innovation Precinct includes the Hunter TAFE, the University of Newcastle, Muswellbrook Library, and the Donald Horne Building, incorporating the STEM Innovation Lab and Melt Advanced Manufacturing Centre.

Driven by the community's expectations, Council is working with industry and the research sector to maximise emerging opportunities. These partnerships provide education pathways for students, offer collaborative research opportunities with established and emerging industry and facilitate the diversification of the Shire's economy.

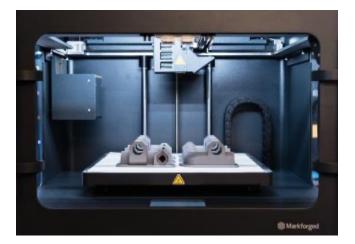
- Donald Horne Building
 - MELT Advanced
 Manufacturing Centre
 - STEM Innovation Lab
- University of Newcastle Pathways
 Program, NIER and Hydrogen readiness
- Loxton House Co Working Space
 - Business Incubator Start Up – Scale Up Program
- Hunter TAFE
- Muswellbrook Library

ADVANCED MANUFACTURING CENTRE

The MELT Advanced Manufacturing Centre provides local businesses and entrepreneurs access to the latest technologies, 3D scanners and metal, fibre and plastic 3D printers among other manufacturing equipment and expertise.

Access to this facility will speed up the design and prototyping process and expedite products to market. By leveraging other activities and relationships with businesses, including AGL's Energy Hub and ETHTEC Hunter Pilot Biorefinery, we will support business scale up and provide real-world testing.

- 10 year agreement The Melt
- 200m2 advanced manufacturing and prototyping space
- Technical Specialist onsite to help startups, SME and students
- Business and Clean Tech acceleration programs







STEM INNOVATION LAB

The Challenge: Fostering the value of educational attainment

The STEM Innovation Lab and its bespoke STEM programs could have regional reach and measurable impact on other schools and communities if there was further funding to expand the program beyond Muswellbrook Shire.

Focus on STEM

Muswellbrook Shire Council has already invested in a purpose built STEM Innovation Lab that will allow primary and secondary schools to access a range of bespoke STEM programs.

STEM education provides students with the tools and mentorship to develop STEM soft skills like problem solving, critical thinking, teamwork and communication.

STEM education helps prepare our youth to meet the needs of a rapidly changing employment market. Meeting immediate skills gaps and future industry demands and providing opportunities that are not traditionally available in regional areas.

Muswellbrook Shire Council has employed a dedicated STEM teacher to deliver the four focus areas of the STEM Innovation Lab.

"INVESTING IN EDUCATION GIVES GOVERNMENTS POSITIVE PUBLIC RETURNS AT EVERY LEVEL OF EDUCATION, INCLUDING AT THE TERTIARY LEVEL.

HIGH QUALITY EDUCATION AND CARE HAS LONG-TERM SOCIAL AND ECONOMIC BENEFITS, INCLUDING SUPPORTING LEARNING IN LATER GRADES, INCREASING EQUITY AND SOCIAL MOBILITY, AND REDUCING POVERTY."



"EDUCATION CONTRIBUTES TO GREATER PRODUCTIVITY AND ECONOMIC GROWTH, AND FOSTERS INNOVATIVE IDEAS LEADING TO MORE AND BETTER JOBS."

Quotes: Review education policies - education GPS (no date) OECD. Available at: https://gpseducation.oecd.org/revieweducationpolicies/#!node=41761&filter=all (Accessed: 22 May 2023).



UNLOCKING THE OPPORTUNITY

There is currently no clear pathway for the future use of mining impacted land to transition to future employment generating land. The objective is to attract new large scale industry to the region and provide future job opportunities to replace existing mining and energy generation jobs.

The issue of future land use is complex, with a number of different state government departments, regulators and community having an interest.

To unlock this opportunity Council is calling for:

01 Planning Pathway Certainty of planning process and nimbleness in timing.

02 Infrastructure

Use of existing mining and transport infrastructure to support the attraction of export capable future industries.

03 Authority

Coordination of stakeholders, investors, agencies and decision makers at a regional level, leveraging local opportunities and resolving local challenges.

04 Industry

Precinct approach to fund enabling trunk infrastructure to unlock industrial land and sign off planning approvals.

05 Liveability

Regionally significant health care and mental heath services, housing, retail and recreation.



STRATEGIC PLANNING RESOURCE REQUIREMENTS

Regional council's are struggling to secure technical expertise and funding to carry out the critical strategic planning work that needs to be undertaken to ensure the future economic and social stability of regional NSW.

State Government has a vested interest in the success of Regional NSW and in supporting the planning direction.

Muswellbrook Shire Council requires funding to:

- Update the Housing Strategy
- Develop a Rural and Environmental Lands Strategy
- Plan and update water infrastructure
- Investigate the use of mining voids water for Green Hydrogen / water supply
- Implement the actions of the Employment Land Strategy
- Update contributions plans
- Infrastructure Planning - develop priority infrastructure plans and asset planning / maintenance
- Biodiversity certification - certainty to attract new industry
- Develop an Active Transport Strategy to improve cycleways, footpaths and urban heat reduction



POSITION THE REGION FOR FUTURE INVESTMENT AND PRIORITIES INFRASTRUCTURE

EMPLOYMENT LAND STRATEGY

Muswellbrook Shire, Singleton Shire, Upper Hunter Shire and Dungog Shire Council's in collaboration with State Government

The strategy will inform each Council's strategic planning documents and economic development strategies.

Objective: Develop an Employment Land Strategy which defines the opportunities for the Upper Hunter Region, identifies key land use and economic actions and measures.

CONTEXT SETTING

- Existing Land Use Assessment
- Role and function of centres and employment areas including agricultural
- Workforce/ labour force characteristics and retention
- Review and alignment to adopted and planned council strategies and plans
- Macro trends and opportunities analysis
- Data collection

ENABLERS AND BARRIERS

- Existing and planned infrastructure
- and capacity
 Land use constraints
- Existing stock vacancy and grade assessment
- Workforce advantages
- Supply chain analysis
- Future of work and emerging industry opportunities
- Existing and future business and industry engagement

SUPPLY AND Demand Analysis

- Analysis of existing land supply and expansion opportunities
- Buffer lands, infrastructure and transitional opportunities
- Industry opportunities and land use needs assessment
- Market analysis and commercial absorption
- Commercial supply projections to accommodate future industry needs

REGIONAL DIRECTION

- Land Use Planning
 Framework
- Define area specific specialisations and opportunities
- Employment and industry targets
- Expansion and clustering opportunities
- Comparative and competitive regional advantages
- Infrastructure
 requirements

ACTION PLAN

- Actionable measurable steps to maximise land use and jobs growth tailored to each LGA
- Identify levers and tools
- Infrastructure
 priorities
- Clear roles and responsibilities for government agencies
- Measures of success

Regionally the strategy will result in:

- Considered and sequential development and release of industrial land, commercial and retail development, and agricultural and tourism industry growth which meets the needs of business
- Clearly defined pathways for the future use of mining and power station buffer lands
- Leveraging existing competitive advantages and both hard and soft infrastructure assets
- Attracting both private and public investment

- Retaining and growing jobs as the structure of the economy changes
- Positioning the region for opportunities in renewable energy, tourism, agriculture, and advanced manufacturing as well as population serving professions and niche industries
- Improved productivity and innovation
- Supply chain security and identified clustering opportunities
- Increased export capability

RURAL AND ENVIRONMENTAL LANDS

- Scenic Landscape study to identify key rural and environmental character areas.
- Environmental Lands study to identify areas of significant vegetation, and locations with high potential for establishment of biodiversity corridors.
- Rural and Agricultural Lands Study to identify agricultural land and associated water sources suitable for equine, viticulture and emerging agri-businesses.

HOUSING STRATEGY

Infrastructure barriers to delivering housing:

Transport infrastructure e.g. Bimbadeen intersection Sewer – connection and treatment Water – upgrade required to water infrastructure







RESIDENTIAL LOTS CONSTRUCTED 2020 TO DATE:

EASTBROOK LINKS MUSWELLBROOK STAGES 14-18: 170 LOTS

NORTHVIEW ESTATE MUSWELLBROOK STAGES 4-7: 150 LOTS

> IRONBARK RIDGE MUSWELLBROOK: 140 LOTS

> > **DENMAN: 50 LOTS**

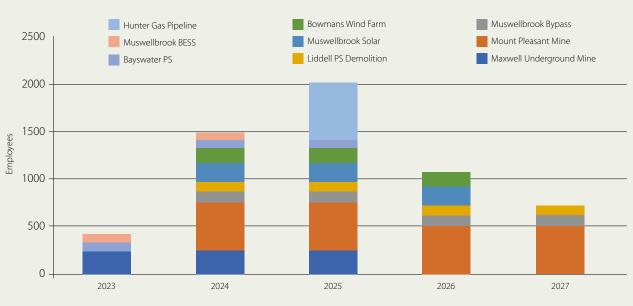


SHORT TERM ACCOMMODATION

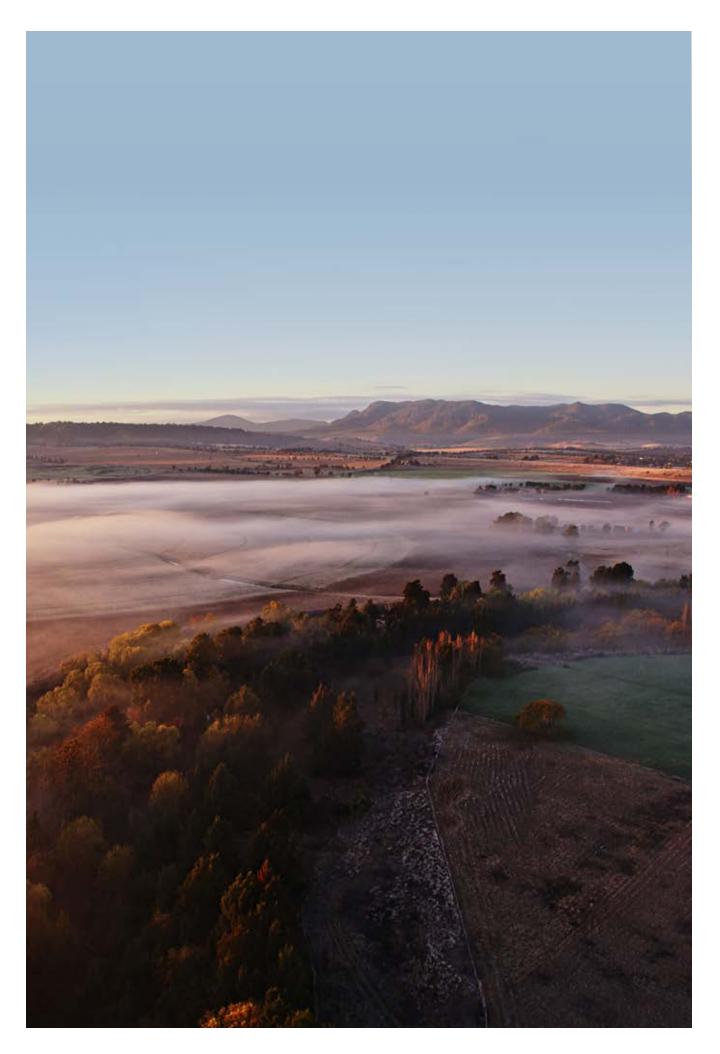
Muswellbrook's critical immediate issue is providing short term accommodation for the thousands of temporary construction workers require to build the following State Significant Developments.

- Muswellbrook Shire Council would like to work with State Government to develop a solution to the short term accommodation issue and provide long term economic benefit to the community.
- Muswellbrook is ideally located 2 hours from Tamworth, 3 hours from Narrabri in the west and 3 hours from Sydney and 2 hours from Newcastle in the East. It is connected via rail to the Newcastle Port and future Inland rail.
- Council owns a strategically important site in South Muswellbrook and other sites and there is an opportunity to use this site as a catalyst to create a Renewable Intermodal Transport Hub similar to Bromelton Transport Hub but focused on delivering a net zero freight network.





Indicative SSD/SSI Temporary Construction Workforce

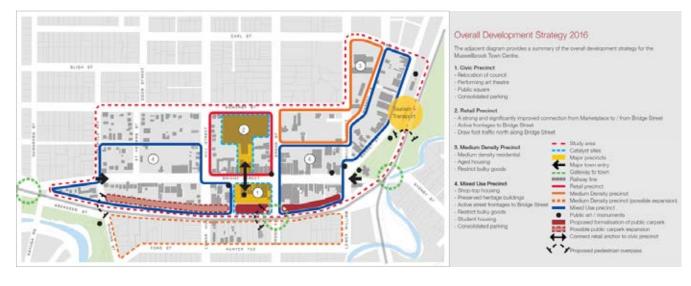


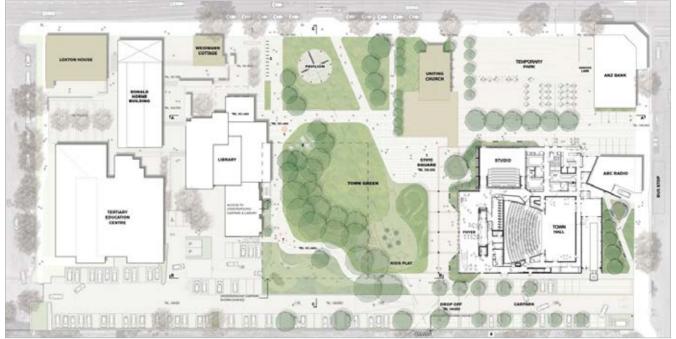


THE MUSWELLBROOK TOWN CENTRE

The Muswellbrook Town Centre Strategy was adopted by Council in 2017. It guides Council on the redevelopment of the Muswellbrook Town Centre as a Regional Centre for the Upper Hunter.

Concept designs have been prepared for streetscape improvements. This encompasses the Bridge Street footpaths and pedestrian crossing and laneways to enable a compliant level transition. A concept has been prepared for the future development of a pocket park and small car park off Brook Street, on land known as 98 – 108 Bridge Street.





TOWN CENTRE – POCKET PARK

The vision is for the Pocket Park (Possum Place), is to contribute meaningfully to the physical, social, "heart" of the Community. It will be designed as a place of community identity, value, pride, and social interaction.

- This would be achieved through the creation of an attractive, safe and engaging public space which can facilitate a range of experiences for gathering, community markets, pop up food vans /services, and passive recreation.
- It is intended that the Pocket Park will play an important role in the formation of a public space network within the Muswellbrook Town Centre, which includes Simpson Park and riparian areas along Muscle Creek and the Hunter River.
- The smaller park will allow for "pauses" in a landscaped setting along the route between these larger open spaces within the town.
- The Pocket Park will be particularly important, as it is located within an area where commercial and educational activities are taking place.

Estimated Cost: \$2.3M expected.





Completion early 2025.



REGIONAL ENTERTAINMENT CENTRE

The Regional Entertainment Centre is the final piece of the town centre to be fully funded.

- Will provide facilities and opportunities for regional communities not previously available, including 400 seat theatre and community studio.
- The proposed community studio is a flexible performance venue for dance schools, theatre groups, and a large meeting space for community groups including a commercial kitchen and amenities to cater for related activities and allow for flexible scheduling of performances alongside the theatre.

Estimated Cost: \$20M part funded expected completion by 2027.



MUSWELLBROOK REGIONAL ARTS CENTRE

The Muswellbrook Regional Arts Centre presents travelling exhibitions, local exhibitions and three significant art prizes; the Muswellbrook Art Prize and the Mullins Conceptual Photography Prize both promote the gallery on a national scale, the Viola Bromley Art Prize cultivates visual arts for local audiences.

- These acquisitive prizes drive the growth and development of the Muswellbrook Shire Art and the Max Watters Collections.
- The collections comprise more than 1500 works of art and are valued at over \$5.4million.
- Improvements to the housing of the collections in an environmentally controlled manner is essential to protect and preserve this fine and significant collection.
- The reconfiguration of the Muswellbrook Regional Arts Centre will improve participation and access to the Gallery by addressing a number of functional and design objectives.
- The project involves the removal of the existing stainless-steel entry and enclosing part of the existing structure with glazing.
- The project will celebrate the connection to the heritage building and create an additional 80m2 of space for both the Arts Centre (exhibition space and space for workshops, classes, performances, artist talks and other activities) and café and improve visual and physical connections.

Estimated Cost: \$1.5M unfunded.

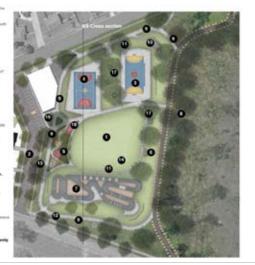
WOLLOMBI PRECINCT

The objectives of the Wollombi Precinct Plan are to promote and enhance community identity and sense of belonging, provide active and passive recreation opportunities with safety and amenity for all users.

- Wollombi Park is designed to accommodate a wide range of community activities with a primary focus on families and teenagers and is central to residences in the Wollombi Road precinct.
- Stage 4 Pump track
 \$480,000 is funded and can be delivered independently.
- The unfunded components of the plan include:
 - New access road and car parking
 - Multipurpose playing court areas

8 WOLLOMBI PARK

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- Basketball court and murals
- Adventure Playground
- Picnic shelters and BBQs
- Pedestrian paths and lighting
- Avenue and park tree plantings, and bush regeneration



- Oval and irrigation
- Public amenities
- Parkour facility

Estimated Cost: \$10.1M unfunded.

35 WOLLOMBI ROAD SUBDIVISION

STREETSCAPE AND ACCESS ROAD

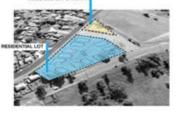
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MIXED USE OPPORTUNIT



35 WOLLOMBI ROAD SUBDIVISION

There is a opportunity to improve access to services, public transport and safety by providing high quality public and low cost housing.

RESOURCE, RECOVERY AND RECYCLING PRECINCT

Muswellbrook Shire is taking a leadership role on waste and recycling issues. It is collaborating with other Hunter councils to develop a regional response to leverage waste and recycling opportunities and will continue to advocate for improved service delivery and better outcomes for the environment.

In line with government legislation, council is preparing for the introduction of Food Organics Garden Organics (FOGO) and seeking expressions of interest to manage the FOGO waste.

To facilitate improved waste services, Council is committed to the construction of a Community Infrastructure Depot facility including administration, stores, and workshop and associated infrastructure. The facility is located at the Muswellbrook Waste Management Facility as part of an integrated circular economy precinct for resource recovery and recycling.

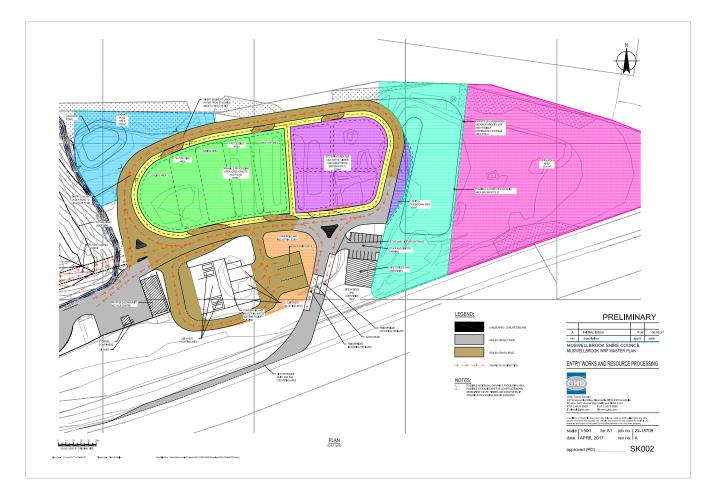
The integration of a consolidated Community Infrastructure Depot with the Muswellbrook Waste Management Facility will ensure efficient, effective, and innovative reuse of waste resources for the construction, maintenance and operation of community infrastructure and services.

The project will see approximately 1150 sqm of building/ additional associated infrastructure accommodating a range of technical/professional/administrative/operational staff across Council's community infrastructure operations including waste management, water, wastewater networks, civil, and parks/gardens.

The contribution of the Community Infrastructure Depot will provide the critical demand part of the circular economy precinct dedicated to resource recovery/recycling. Recycling operations will include but not limited to reuse of roadbase material, brick/ building rubble for road subgrades, green waste for mulch and composted soil in parks/ gardens, recycled water/stormwater, and trialling new approaches to reduce waste and increase recycling.

We are also seeking funding commitment to deliver recycling infrastructure and for 100% of the waste levy to be returned to local governments for community waste minimisation and recycling programs.

Estimated Cost: \$8M Partial funding: \$3.2M







1929

DENMAN TOURIST PARK

Denman is the shire's key tourist destination offering great food and wine and heritage charm.

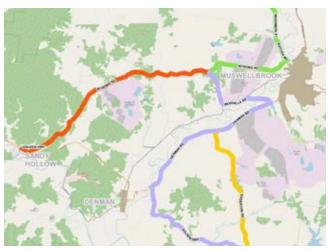
- Its rolling green hills and rock escarpment backdrop are home to the largest thoroughbred horse stud in the southern hemisphere and is at the basecamp for the Wollemi National Park which cannot currently be accessed from the Upper Hunter.
- Denman is a burgeoning tourist destination and with continued investment has the opportunity to develop into a quintessential Australian country town destination.
- The continued investment in Denman is based on the Denman Recreation Area Masterplan (2018) and builds on the existing recreational facilities in the Denman Recreation Reserve which includes golf, tennis, swimming, indoor sports stadium, football grounds, cricket pitch, RV dump point and Heritage Village.
- Denman Recreation Reserve will benefit from funding to develop three mountain bike trails around the Denman Lookout and upgrades to the camping facilities.
- Continued investment in the recreation reserve and promotion of Denman is required to encourage more visitation and increase the length of stay.

Estimated project total \$10.5M+

Stage 1 - Funded \$2.2M Resources for regions for civil works. Stage 2 - Unfunded \$5M for enabling infrastructure. Stage 3 - Unfunded \$3M construction of Tourist Park.







MUSWELLBROOK BYPASS

State and Federal governments have committed \$340 million to deliver the Muswellbrook Bypass. This project has been several years in planning and once complete will reduce travel times, freight efficiency and improve road safety.

- The New England Highway carries between 11,000 to 20,000 vehicles through Muswellbrook each day, with approximately 13 per cent of those movements being heavy vehicles.
- The investment in this critical transport infrastructure will result in improved liveability for the town but we need to plan for how visitors and passers-by continue to visit the town.
- The bypass will result in improved street amenity, reduced on-street traffic noise and reduced impact on roads from heavy vehicle movements which will lead to the following opportunities for Muswellbrook:
 - New entry statements
 - Access to Muswellbrook Coal site for future industrial uses
 - On street outdoor dining experiences
 - Town centre beautification works
 - · Improved public art and wayfinding

RENEWABLE ENERGY ZONES

Muswellbrook is a pinch point in the activation of NSW Renewable Energy Zones (REZ) to secure wholesale energy supply and support NSW and Australia's net-zero ambitions.

- Oversized wind and solar REZ infrastructure is required to travel from NSW ports to the REZ using Muswellbrook Shire's local roads. An upgrade of Wybong and Kayuga Roads to state standard is required until a new crossing of the Hunter River at Denman permits movements to Central West Orana and the Bypass permits movements to New England Renewable Energy Zones.
- These traffic movements will impact road infrastructure, community safety and Council resources.
- We are requesting to enter into an agreement with State Government to undertake the repair and maintenance of impacted local roads or find alternative transport route options.
- State Government needs to take ownership of these local roads:
 - Thomas Mitchell Drive
 - Kayuga Road
 - Bylong Valley Way
 - Bell and Victoria Streets
 - Wybong Valley Way
 - Bengalla Link Road
- 2,265approx. Over Size Over Mass (OSOM) (blade) movements proposed through the Muswellbrook LGA to Central West-Orana REZ.
- Use of is a constraint caused by the Denman Road bridge crossing of the Hunter River (height limit restricted) and the Muswellbrook Railway underpass.





COAL ROAD

The second bypass exit will join Coal Road and be the main entrance to the centre of Muswellbrook.

- Coal Road is designated as a local road.
- Preferred route options for the link road between the Coal Road exit from the new bypass to the Muswellbrook CBD have been considered with the preferred route – Option A being presented and endorsed by Council.
- Further detailed design on the preferred route option is required to refine alignment and finalise costings.
- Council has not budgeted for, nor could cover the cost of, the infrastructure required to construct the road as the main entrance to Muswellbrook CBD.
- In the lengthy planning for the bypass there has been strong advocacy from emergency services to have direct access to the centre of town and the 9km bypass to attend accidents and incidents on the highway.
- Emergency services planning for new facilities has taken in to account future access to the highway and has planned their new infrastructure to benefit from the bypass including the hospital expansion and new fire station.
- The exit and link road will facilitate access to Council's Waste Transfer Station to provide regional services directly from the highway.

BIMBADEEN DRIVE INTERSECTION

Delivering housing in regional areas is a key priority for the State and Council.

- To unlock key residential subdivisions in East Brook Links and Iron Bark Ridge, approx. 1200 lots, in accordance with the adopted housing strategy, the construction of an intersection at Bimbadeen Drive and New England Highway is required to enable the release of land for housing.
- TfNSW seeking traffic signals this is a state road.



PUBLIC TRANSPORT

Access to reliable and frequent public transport is a critical enabler to improve access to education and training, services and employment for our community.

- The current train timetable has one passenger service and it is unreliable.
- We are seeking commitment to permanently fund an increased level of service, especially increased frequency of train services to provide enhanced links from Muswellbrook and Scone to Newcastle and the Lower Hunter. One goal is for Upper Hunter students to be able to access tertiary education in Newcastle while continuing to live in the Upper Hunter.







SANDY HOLLOW PIPELINE

Working with NSW Government to plan and secure funding to construct a pipeline from Denman Water Treatment Plant to Sandy Hollow.

- The upgrade of the Denman Water treatment plant will increase capacity and enhance the plant's, ability to produce high quality potable water consistent with NSW Health requirements.
- Will facilitate growing industrial and residential development.
- The project is ready to proceed with detailed costing prepared in late 2022.
- Once full funding is secured there is an 18 month construction period.
- Possible future extension to Merriwa to enhance water security for the western sector of Muswellbrook and Upper Hunter Shires.
- Part funded.

GLENBAWN DAM TO MUSWELLBROOK PIPELINE

The Glenbawn to Muswellbrook pipeline and water treatment plant is a collaborative project between Muswellbrook Shire and Upper Hunter Shire Council's.

- The pipeline will connect the Glenbawn Dam to the Muswellbrook Reservoir to ensure a secure water allocation for Scone, Aberdeen, Muswellbrook and other communities.
- The project proposes to construct a new Water Treatment Plant at Brushy Hill in the Upper Hunter Shire to provide high quality potable water which meets the NSW Health guidelines.
- The joint water treatment plant will be scalable to accommodate future residential and industrial growth across the Muswellbrook and Upper Hunter Shires.
- Since 1983 Upper Hunter Shire has been planning to upgrade their water treatment plant and have purchased land on Gundy Road to facilitate this. However, a new joint facility would have positive benefits for both Shires and reduce operating costs over the long term.
- Given the labour shortages in the region, reducing the need to duplicate operational staff is a clear advantage with the Muswellbrook Shire having existing skilled operational staff and proven ability to deliver clean safe water to the community.
- Estimated cost \$50M unfunded.











MUSWELLBROOK HOSPITAL

The NSW Government committed \$45 million to redevelop the Muswellbrook Hospital.

Since this time construction costs have escalated and Stage 3 is no longer fully funded.

Muswellbrook Hospital serves a large regional population and is developing as a first-class district hospital.

Stage 3 focuses on consolidating all acute clinical services into one building, a new 26-bed inpatient unit, two palliative care beds, a four-bed maternity unit and two birthing suites.

Benefits

The project will:

- Enable contemporary models of care and facilitate efficient, digitally enabled and sustainable service delivery
- Consolidate maternity services to ensure the best care for local mothers and their babies
- Enhance and provide culturally inclusive, patient, family and carer centred facilities to meet the health needs of the community now, and into the future.

Scope

This project includes:

- Relocating maternity and inpatient units into the main hospital facility which will consolidate all acute clinical services into one building
- Fitting out existing shell space with a new operating suite
- Relocating the central sterilising services department into a refurbished space
- New staff accommodation on the hospital campus
- Relocating and refurbishing community health into the main hospital building.

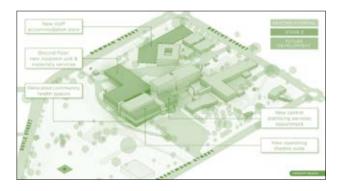
Staffing

Council has identified a number of healthcare needs for the community, including but not limited to, GP services, maternity, obstetric and paediatric facilities and adult and youth mental health services.

Mental Health Services

Increased mental health services would provide vital support for young people in Muswellbrook who are experiencing difficulties, or have concerns about drug and alcohol use, mental and physical wellbeing, and sexual health.

Our community's livelihood will be impacted by mine and powerplant closures which will result in job losses and addition stress on local families and mental wellbeing. This is the greatest mental health challenge facing our community which we are under resourced and serviced to deal with.



"MUSWELLBROOK HOSPITAL UPGRADE AND IMPROVED MATERNITY SERVICES IS WONDERFUL BUT IT WON'T BE ANY GOOD WITHOUT A WORKFORCE TO OPERATE IT.

MUSWELLBROOK SHIRE HAS A MEDICAL WORKFORCE SHORTAGE AND MUST REMAIN A HIGH PRIORITY AREA UNDER THE DISTRIBUTION PRIORITY AREA (DPA) FOR GENERAL PRACTITIONERS AND OBSTETRICIANS AND BE ELIGIBLE FOR VISITING MEDICAL OFFICERS (VMO'S). THE DPA STATUS FOR GP'S IS UPDATED EVERY YEAR.

IN 2021 AFTER MUCH LOBBYING, MUSWELLBROOK SHIRE MOVED TO HIGH PRIORITY. WE NEED TO RETAIN A HIGH PRIORITY RATING UNTIL THE CRITICAL SHORTAGE OF MEDICAL STAFF IS ADDRESSED."

MAYOR STEVE REYNOLDS



muswellbrook shire council

a

HOT-ROD

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