



**muswellbrook  
shire council**

# Revenue Policy

2024/2025

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## 1. Policy Objective

The objective of this Policy is to outline Council's rating and charges framework and provide for the 2024/25 levels.

## 2. Rating

In accordance with section 532 of the *Local Government Act 1993* (NSW) ("Local Government Act"), a Council must not make a rate or charge until it has given public notice of its draft operational plan for the year for which the rate or charge is to be made and has considered any submissions that have been made concerning the draft plan. In practice a Council should first adopt its final Operational Plan and then make rates and charges by resolution (s535, Local Government Act).

### 3.1 General Valuation

A revaluation of all land parcels in the Muswellbrook Shire local government area occurred in 2022, with a base date of 1 July 2022.

These valuations will be used for rating purposes from 1 July 2023. These valuations will continue to be used until revised through general and/or special re-valuations by the Valuer General.

### 3.2 Rating Method

In accordance with section 514 of the *Local Government Act*, Council has declared each parcel of rateable land in the Muswellbrook Shire local government area as within one or other of the following categories:

1. Farmland;
2. Residential;
3. Mining;
4. Business.

Council declares that the ordinary rates will be applied across the following categories and sub-categories:

#### **Residential – General**

Council determines the sub-category for the category "Residential" called "Residential – General" for each parcel of rateable land valued as one assessment and:

1. its dominant use is for residential accommodation (otherwise than as a hotel, motel, guesthouse, backpacker hostel, nursing home, or any other form of residential accommodation (not being a boarding house or a lodging house) prescribed by the *Local Government (General) Regulations 2021* (NSW) ("Local Government Regulations")); or

2. in the case of vacant land, it is zoned or otherwise designated for use under an environmental planning instrument (with or without development consent) for residential purposes; or
3. it is rural residential land, and it is not subject to a Sewer Service Availability Charge.

### **Residential – Muswellbrook & Denman**

Council determines a sub-category for the category “Residential” called “Residential – Muswellbrook and Denman” for each parcel of rateable land valued as one assessment and:

1. its dominant use is for residential accommodation (otherwise than as a hotel, motel, guesthouse, backpacker hostel, nursing home or any other form of residential accommodation (not being a boarding house or a lodging house) prescribed by the Local Government Regulations,); or
2. in the case of vacant land, it is zoned or otherwise designated for use under an environmental planning instrument (with or without development consent) for residential purposes;

and it is located within the urban area of Muswellbrook and Denman townships and is subject to a Sewer Service Availability Charge.

### **Farmland – General**

Council determines a sub-category for the category “Farmland” called “Farmland – General” for each parcel of rateable land valued as one assessment and its dominant use is for farming which:

- a) has a significant and substantial commercial purpose or character; and
- b) is engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made),

and the land cannot be sub-categorised as:

- Farmland – Irrigable

Land is not to be categorised as Farmland – General if it is rural residential land.

### **Farmland – Irrigable**

Council determines a sub-category for the category “Farmland” called “Farmland – Irrigable” for each parcel of rateable land valued as one assessment if its dominant use is for farming which:

- a) has a significant and substantial commercial purpose or character; and
- b) is engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made); and

- c) is subject of a water right within the meaning of the *Valuation of Land Act 1916* (NSW); and
- d) where the assessment or any part of the assessment:
  - (i) is irrigated for any farming purpose; or
  - (ii) has established irrigation reticulation capable of being used for any farming purpose; or
  - (iii) is wholly or partly within 100m of the Hunter River.

***Note: a water right means a right or authority (however described) under the Water Management Act 2000, the Water Act 1912, or any other Act, being a right or authority to construct, install or use works of irrigation, or to use water supplied by works of irrigation.***

### **Mining – General**

Council determines the sub-category for the category “Mining” called “Mining – General” for each parcel of rateable land valued as one assessment if its dominant use is for a coal mine or metalliferous mine and cannot be sub-categorised as:

- Mining – Underground Coal Mining; or
- Mining – Metallurgical Coal Mining

### **Mining – Underground Coal Mining**

Council determines a sub-category for the category “Mining” called “Mining – Underground Coal Mining” for each parcel of rateable land valued as one assessment if its dominant use is for a coal mine; and

- a) where the dominant kind of mining involved is longwall mining or board- and-pillar mining (or both); and
- b) the land cannot be sub-categorised as “Mining – Metallurgical Coal Mining”.

### **Mining – Metallurgical Coal Mining**

Council determines a sub-category for the category “Mining” called “Mining – Metallurgical Coal Mining” for each parcel of rateable land valued as one assessment if its dominant use is for a coal mine; and

- a) metallurgical coal extraction is a subject of an approved application for a project approval, development consent or other environmental planning instrument applicable to the land permitting that use; and
- b) metallurgical coal is the dominant type of coal extracted from or processed on the land.

For the purposes of this sub-category, “metallurgical coal” includes:

- a) Coal which is capable of being used for the manufacture of steel, iron or cement;
- b) Coal which is capable of producing coke;
- c) Coal which, by industry standards and specifications, can be classified as hard

coking coal, semi-soft coking coal or coking coal.

### **Business – General**

Council determines the sub-category for the category of "Business" called "Business - General" for each parcel of rateable land valued as one assessment if it cannot be categorised as farmland, residential or mining and cannot be sub-categorised as:

- Business – Power Generation;
- Business – Thomas Mitchell Drive Industrial Centre;
- Business – Showground Release Area; or
- Business – Mine Rehabilitation.

### **Business – Power Generation**

Council determines a sub-category for the category "Business" called "Business – Power Generation" for each parcel of rateable land valued as one assessment if it cannot be categorised as farmland, residential or mining and if its dominant use is as a centre of any of the following activities:

- a) the generation of, or capacity to generate, more than 5 megawatts of electricity;  
or
- b) the storage of, or capacity to store, more than 10 megawatts of electricity;

and the land cannot be sub-categorised as 'Business – Mine Rehabilitation'.

### **Business – Thomas Mitchell Drive Industrial Centre**

Council determines a sub-category for the category "Business" called "Business – Thomas Mitchell Drive Industrial Centre" for each parcel of rateable land valued as one assessment located wholly or partly within the Thomas Mitchell Drive Industrial Centre.

### **Business – Showground Release Area**

Council determines a sub-category for the category "Business" called "Business – Showground Release Area" for each parcel of rateable land valued as one assessment if it cannot be categorised as farmland, residential or mining and is located wholly or partly within the Showground Release Area.

### **Business – Mine Rehabilitation**

Council determines a sub-category for the category "Business" called "Business – Mine Rehabilitation" for each parcel of rateable land valued as one assessment if it cannot be categorised as farmland, residential or mining and if its dominant use is as a centre of any of the following activities:

- a) the rehabilitation of land that is or has been disturbed by mining operations.

For the purposes of this sub-category, "rehabilitation" includes:

- a) the treatment or management of disturbed land or water for the purpose of establishing and maintaining a safe and stable

environment; and

- b) the design and construction of landforms as well as the establishment of sustainable ecosystems or alternative vegetation.

For the purposes of this sub-category "mining operations" means operations carried out in the course of mining.

### **3.3 Structure of the Rate**

In accordance with section 497 of the Local Government Act, Council has adopted the use of a base amount to which an ad valorem amount is added for all categories and sub-categories.

Council's reasons for this adoption are as follows:

- a base amount to which an ad valorem amount is added ensures that the rate burden falls equitably on all landowners for the cost and value of common services and facilities (from which all properties benefit) regardless of their rateable value of land;
- having given regard to the matters set out in section 536(1) of the Local Government Act, Council is of the opinion that a base amount charged per assessment is fair and equitable and reflects both the "benefit principle" and the "ability to pay principle".

### **3.4 Interest on Overdue Amounts**

Subject to the maximum rate specified by the Minister from time to time, Councils are responsible for fixing, by formal resolution, the level of interest penalties to apply in respect of rates and charges that remain unpaid after they become due and payable (section 566 Local Government Act).

Council proposes to apply the maximum permissible rate of interest payable on outstanding rates and charges at a simple rate calculated daily.

The maximum interest rate for the 2024/2025 financial year has been set at 10.5%. The rate for 2023/2024 financial year was set at 9%.

Council may exercise its discretion to write off certain amounts (such as interest) in respect of rates and arrears in a range of appropriate circumstances and/or to enter into special agreements with persons or any category of ratepayers to facilitate the discharge of a rating liability.

The discretion to write off certain amounts may be exercised if special circumstances can be demonstrated by the relevant ratepayers.

### **3.5 Summary of Rating Philosophy**

- I. That Council sets its rates so as to obtain the maximum possible yield and comply

with the Office of Local Government's advice in relation to rate-pegging limitations and catch-up provisions.

- II. That Council sets a base amount for the sub-categories of an ordinary rate, in accordance with section 499 of the Local Government Act.
- III. That Council applies the maximum permissible rate of interest payable on outstanding rates and charges at a simple rate calculated daily.
- IV. That Council utilise changes on the Base Rate amount with the aim of evening out the rates burden and smoothing the impact of possible rate increases that may occur as Land Values are reassessed. Council will not exceed the statutory maximum of 50% of total revenue from the Base Rate amount in each category.

### **3.6 Matters Considered in Determining the Amount of a Rate**

Council considers a number of discretionary matters when setting the quantum of the rate for each sub-category, including:

- i) The guiding principles for Councils expounded in Chapter 3 of the Local Government Act 1993, including transparency, impartiality, intergenerational equity and sound financial management;
- ii) In respect of a base rate, criteria including:
  - Council's net general administration and overhead costs;
  - the extent to which projected ad valorem rates on individual properties do not reflect the cost of providing necessary services and facilities;
  - the level of grant or similar income available to provide necessary services and facilities;
  - the degree of congruity and homogeneity between the values of properties subject to the rate and their spread throughout the area; and
  - whether a rate that is wholly an ad valorem rate would result in an uneven distribution of the rate burden because a comparatively high proportion of assessments would bear a comparatively low share of the total rate burden.
- iii) The extent to which those who pay for Council's services have the ability to pay for those services;
- iv) The extent to which those who receive the benefits of Council's services also pay for those services; and
- v) The applicable statutory caps on the rates that can be made.



## 4 Charges

Section 501 of the Local Government Act permits a Council to make and levy an annual charge for the following services provided, or proposed to be provided, on an annual basis by the Council:

- water supply services;
- sewerage services;
- drainage services (through the Stormwater Levy);
- waste management services (other than domestic waste management);
- any services prescribed by the Local Government Regulations.

Section 502 of the Local Government Act permits a Council to make a charge for a service referred to in section 496 of the Local Government Act (domestic waste management service) or section 501 of the Local Government Act (services identified above) according to the actual use of the service.

### 4.1 Water Charges

Pricing which reflects the costs incurred in the provision of potable water can help ensure conservation of scarce water resources and can promote more efficient investment in water infrastructure.

To achieve this, adequate cash flows are required to meet operating costs, to fund future necessary infrastructure and provide an acceptable rate of return – thereby ensuring the longer-term financial sustainability of the service.

One of the key elements in cost-reflective pricing identified by the Department of Climate Change, Energy, the Environment and Water (DCCEE) is a cost-reflective two-part charge for water, comprising a water service availability charge and a consumption tariff. Council's availability charge uses the DCCEE's recommended method, which is based on the square of the diameter of the supply pipe. This reflects the true availability of water access by the user.

There are three tariffs for consumption. The Residential Consumption Tariff is a two-tier tariff levied on rateable land categorised as residential for the purposes of ordinary rates and for which the service is provided or proposed to be provided. The Tier 1 charge applies to water consumption up to 350kl and the Tier 2 charge applies to water consumption in excess of 350kl per annum. A Non-Residential Consumption Tariff is levied on rateable land categorised as farmland, mining or business for the purposes of ordinary rates and for which the service is provided or proposed to be provided.

#### 4.1.1 Availability Charges

Pursuant to section 552 of the Local Government Act, land that is supplied with water from a water main of the Council and land that is situated within 225 metres of a water main of Council (whether or not actually supplied with water from any water main of

the Council) is charged an annual Water Service Availability Charge for each service to the property.

Similarly, pursuant to section 552 of the Local Government Act, all land is charged an annual sewerage service availability charge except land which is more than 75 metres from a sewer of Council and is not connected to the sewer; or land from which sewage could not be discharged into any sewer of Council.

Each Annual Water Service Charge applicable is included in the Annual Rate Notice issued for the financial year. Water consumption charges are raised three times per year.

## **4.2 Water and Sewerage Charges – General**

User charges are fees levied on the community for the use of water and sewerage facilities provided by Council.

Income derived from water and sewerage charges can be used for either maintenance or capital expenditure. Unlike ordinary rates, water and sewerage charges are not subject to rate pegging in NSW.

Funds raised through water and sewerage charges are explicitly expended on the operational, maintenance and capital expenditure needs related to those services and activities.

### **4.2.1 Best Practice Charging**

Council has implemented charging guidelines recommended by the DCCEEW for the charging of water and sewerage services.

#### **4.2.1.1 Residential Sewerage Charge**

Each parcel of rateable land categorised as residential for the purposes of ordinary rates, for which the service is provided or proposed to be provided, is levied the same charge under the Guidelines mentioned above, with the usage charge based on the average residential water consumption.

The combination of availability charge and usage charge meets the criteria in DCCEEW- National Water Initiative pricing principles.

#### **4.2.1.2 Non-Residential Sewerage Charge**

Each parcel of rateable land categorised as farmland, mining or business ("non-residential") for the purposes of ordinary rates, for which the service is provided or proposed to be provided, is levied a non-residential sewerage charge based on a formula that includes a range of factors that include the size of the water connection, the amount of water used and the amount of water used that is expected to enter the sewage treatment processes.

#### **4.2.1.3 Trade Waste Charges**

Trade Waste is defined as:

*Any waters other than those used specifically for personal hygiene functions that may be contaminated with any substance as a direct or indirect result of a commercial activity.*

The regulation of trade wastes is intended to:

- Prevent the biological capacity of the treatment works being exceeded resulting in the de-stabilising of the biological process and consequent odours emanating from the works;
- Ensure discharge of effluent from the treatment works is within the requirements of the *Protection of the Environment Operations Act 1997* (NSW);
- Protect the sewers and sewerage structures from corrosion, damage or blockage;
- Prevent overloading of the sewerage reticulation system;
- Ensure safe working conditions exist in the sewer reticulation system for the protection of Council staff;
- Ensure environmental protection of the local eco-systems, particularly those relating to the regional waterways.

Full details of the charges for Trade Waste are set out in the Fees and Charges Schedule.

#### **4.2.1.4 Waste Management Service Charges and Introduction of FOGO from 1 July 2024**

Council has introduced Food and Garden Organics (FOGO) commencing 1 July 2024. This service upgrade is in response to the NSW Waste & Sustainable Materials Strategy 2041 objective to divert all organic wastes from landfill. FOGO collections have a critical role to play in meeting the NSW Government's target of net-zero emissions by 2050 and creating a circular economy that reduces waste and benefits all NSW communities.

Council undertakes the management of the Muswellbrook Waste and Recycling Facility and the Denman Domestic Waste Transfer Station. Council manages the daily operations of these depots to ensure the appropriate and safe handling, disposal and storage of waste received at the facilities.

Weekly services for kerbside collection of Food and Garden Organics - FOGO (240 litre green lid bins) and alternate fortnightly collections of commingled recyclables (240L yellow lid bins) and residual waste (140 litre red lid bins) are provided by Council to residential (residential means categorised as residential for the purposes of ordinary rates) properties in Muswellbrook, Denman and Sandy Hollow townships, including Woodlands Ridge Road subdivision and Milperra Drive.

A biannual bulky waste clean-up service for large items such as furniture and whitegoods are also provided to the properties mentioned above. The dates and

arrangements in relation to these activities will be advised at a time closer to the operation of the events.

Alternate fortnightly services for kerbside collection of residual waste (140 litre red lid bins) and commingled recyclables (240 litre yellow lid bins) are provided to non-residential (non-residential means categorised as farmland, mining or business for the purposes of ordinary rates) properties in Muswellbrook, Denman and Sandy Hollow townships and residential and non-residential properties in the rural areas covered by the following rural roads:

- a) Golden Highway to Sandy Hollow
- b) Rosemount Road Loop
- c) Denman Road from Muswellbrook to Denman

Collection of FOGO waste (240L green lid bin) for non-residential or rural properties, defined by the roads above, will be provided if requested and charged an annual charge for each service required.

#### **4.2.1.4.1 Domestic Waste Management Service**

Under section 504 of the Local Government Act:

- A Council must not apply income from an ordinary rate towards the cost of providing domestic waste management services;
- Income to be applied by a Council towards the cost of providing domestic waste management services must be obtained from the making and levying of annual charges or the imposition of charges for the actual use of the service, or both;
- Income obtained from charges for domestic waste management must be calculated to not exceed the reasonable cost to the Council of providing those services.

Council determines the Domestic Waste Charge following these requirements. The charge is set at a rate that covers the cost of collecting and the disposal or recycling of the collected waste as well as the administration of the service. The processes involved in determining the charge is audited by Council's auditor.

#### **4.2.1.4.2 Waste Management Service Availability Charge**

Under section 496 of the *Local Government Act*, Council must make and levy an annual charge on each parcel of rateable for which the domestic waste management service is available, whether occupied land or vacant land.

Council may make an annual charge for the provision of a domestic waste management service for a parcel of land that is exempt from rating if:

- the service is available for that land; and
- the owner of that land requests or agrees to the provision of the service to that land; and
- the amount of the annual charge is limited to recovering the cost of providing the service to that land.

#### **4.2.1.4.3 Waste Management Service (other than Domestic Waste Management Service)**

Under section 501 of the Local Government Act, Council may make and levy a charge for the provision of waste management services (other than domestic waste management services) on each parcel of rateable land for which the service is provided or proposed to be provided.

This charge applies to non-residential (non-residential means categorised as farmland, mining or business for the purposes of ordinary rates) properties.

#### **4.2.1.5 Matters considered in Determining the Amount of a Charge**

- a) In determining the amount of a charge for a service, the Council may have regard to (but is not limited to) the following:
  - the purpose for which the service is provided
  - the nature, extent and frequency of the service
  - the cost of providing the service
  - the categorisation for rating purposes of the land to which the service is provided
  - the nature and use of premises to which the service is provided
  - the area of land to which the service is provided
- b) The amount of a charge need not be limited to recovering the cost of providing the service, for which the charge is made, except as provided by sections 503(2) and 504(3) of the Local Government Act.
- c) Council will continue with a recycling service. The cost of providing this service is included in the Domestic Waste Management Service charge and also the Waste Management Service Charge. These charges entitle ratepayers to a fortnightly recycling collection.
- d) Council will commence the FOGO waste service. The cost of providing this service is included in the Domestic Waste Management Service charge. These charges entitle ratepayers to a weekly FOGO waste collection. The charge for the collection of the FOGO waste is not included in the Waste Management Service Charge or Rural Waste Charges. However, property owners to which these charges apply can elect to utilise and pay for the FOGO waste service.

#### **4.3 Stormwater Management Charge**

Under section 496A of the Local Government Act, Council may make and levy an annual charge for the provision of stormwater management services for each parcel of rateable land for which the service is available.

The raising of the levy and the application of the funds collected will be in accordance with the *Stormwater Management Service Charges Guidelines* issued by the Office of Local Government.

#### **4.4 On-Site Sewer Management System – “Approved to Operate”**

Pursuant to section 68(1) of the Local Government Act, Councils are the approval and regulatory authority for the monitoring and management of all on-site sewer management systems.

Council will levy an annual fee for the Approval to Operate an Onsite Sewer Management System, as part of the Annual Rates and Charges Notice. This charge will also include the fee for the inspection of the system. This charge will be displayed as a separate line on the notice. Please see Council’s Fees and Charges document for the prescribed fees.

## **STATEMENT OF RATES PROPOSED TO BE LEVIED FOR 2024/2025**

Section 494 Local Government Act.

### **ORDINARY RATES**

Rates are assessed by levies on the value of the land. Land values are determined by the Valuer General. Increases in ordinary rate income are subject to the percentage variation as determined by the Independent Pricing and Regulatory Tribunal (IPART). This is referred to as the rate peg limit.

For the 2024/2025 rating year, IPART has set Muswellbrook Shire's rate peg at 4.5%.

Rate Type	Category	Sub-Category	Ad Valorem Cents in \$	Base Amount/Min \$	Base Amount % of Total Rate Levied	Yield (Est.)
Ordinary	Residential	Residential – General	0.292209	\$240	18.88%	<b>\$1,218,031</b>
Ordinary	Residential	Residential – Muswellbrook & Denman	0.427405	\$290	32.11%	<b>\$5,294,206</b>
Ordinary	Farmland	Farmland – General	0.181521	\$400	13.10%	<b>\$1,108,691</b>
Ordinary	Farmland	Farmland – Irrigable	0.209493	\$440	10.39%	<b>\$478,361</b>
Ordinary	Mining	Mining – General	0.784280	\$15,000	1.10%	<b>\$10,938,865</b>
Ordinary	Mining	Mining – Underground Coal Mining	0.824051	\$15,000	4.34%	<b>\$345,444</b>
Ordinary	Mining	Mining – Metallurgical Coal Mining	0.824051	\$15,000	0.91%	<b>\$1,646,621</b>
Ordinary	Business	Business – General	0.835192	\$250	7.68%	<b>\$1,556,087</b>
Ordinary	Business	Business – Power Generation	5.297600	\$25,000	16.26%	<b>\$307,463</b>
Ordinary	Business	Business – Thomas Mitchell Drive Industrial Centre	0.898262	\$275	10.34%	<b>\$398,983</b>
Ordinary	Business	Business – Showground Release Area	0.171351	\$250	1.97%	<b>\$12,690</b>
Ordinary	Business	Mine Rehabilitation	0.784280	\$15,000	0%	<b>\$0</b>

## **WATER CHARGES**

For 2024/2025, Council is proposing to levy Water Service Availability Charges as set out below:

1. A Water Service Availability Charge is levied on each parcel of rateable land that is supplied with water from a water pipe of the Council or land that is situated within 225 metres of a water pipe of the Council (whether or not actually supplied with water from any water pipe of the Council). The Water Service Availability Charges to be levied is based on the service size of the connection to the water supply line.

The Water Service Availability Charges for the year commencing 1 July 2024 are:

<b>Water Service Charge Category</b>	<b>Amount</b>
Availability Charge (Not Connected)	<b>\$270.00</b>
<b>Availability Charge (Connected)</b>	
- 20mm service	<b>\$270.00</b>
- 25mm service	<b>\$422.00</b>
- 32mm service	<b>\$691.00</b>
- 40mm service	<b>\$1,080.00</b>
- 50mm service	<b>\$1,688.00</b>
- 65mm service	<b>\$2,852.00</b>
- 80mm service	<b>\$4,320.00</b>
- 100mm service	<b>\$6,750.00</b>
- 150mm service	<b>\$15,188.00</b>

Pursuant to section 552 of the *Local Government Act 1993* (NSW), a charge relating to water supply will not be levied on land unless water could be supplied to some part of the land from a standpipe at least 1 metre in height from the ground level, if such a pipe were laid and connected to the Council's mains.

2. A Consumption Tariff is to be levied per kilolitre of water supplied to each parcel of rateable land from a water pipe of the Council. The water consumption tariffs proposed for the year commencing 1 July 2024 are:

<b>Consumption Tariff</b>	<b>Tier<sup>1</sup></b>	<b>\$ per Kilolitre (KL)</b>
Residential (rateable land categorised as residential for the purposes of ordinary rates)	Tier 1 (1-350KL per annum)	\$2.80
	Tier 2 (>350KL per annum)	\$3.95
Non-Residential (rateable land not categorised as residential for the purposes of ordinary rates)	N/A	\$3.80

<sup>1</sup> Where applicable



## SEWERAGE CHARGES

For 2024/2025, Council is proposing to levy Sewerage Service Availability Charges as setout below:  
An annual charge for sewer is applicable to each parcel of rateable land except:

- a) Land which is more than 75 metres from a sewer of the Council and is not connected to the sewer; and
- b) Land from which sewage could not be discharged into any sewer of the Council.

### 1) Residential Sewer Charges

A Sewer Service Availability Charge is levied on each parcel of rateable land categorised as residential for the purposes of ordinary rates for which the service is provided or is proposed to be provided. The Sewer Service Availability Charges to be levied for the year commencing 1 July 2024 are:

#### Sewer Service Availability Charge:

Residential Sewer Availability Charge (Vacant)	\$419.00
Residential Sewer Charge (Occupied)	\$1,076.00

### 2) Non-Residential Sewer Service Availability Charge:

A Non-Residential Sewer Service Availability Charge is levied on each parcel of rateable land not categorised as residential for the purposes of ordinary rates for which the service is provided or proposed to be provided. The Non-Residential Sewer Service Availability Charge to be levied in respect of each relevant parcel for the year commencing 1 July 2024, will be based on the following formula:

$$SC = SDF \times (AC + (C \times UC))$$

*SC = Sewerage Charge*

*SDF = Sewerage Discharge Factor*

*C = Total water consumption for meter*

*UC = Sewer Usage Charge (see below table titled "Sewer Usage Charge Table")*

*AC = Availability Charge (see below table titled "Availability Charges Table")*

Availability Charges Table: The Availability Charges for the year commencing 1 July 2024 are:

Availability Charge Category	Amount
AC - Availability Charge (Not Connected)	<b>\$419.00</b>
<b>AC - Availability Charge (Connected)</b>	
20mm service	<b>\$419.00</b>
25mm service	<b>\$654.69</b>
32mm service	<b>\$1,072.64</b>
40mm service	<b>\$1,676.00</b>
50mm service	<b>\$2,618.75</b>
65mm service	<b>\$4,425.69</b>
80mm service	<b>\$6,704.00</b>
100mm service	<b>\$10,475.00</b>
150mm service	<b>\$23,568.75</b>

Sewer Usage Charge Table: The Sewer Usage Charge for the year commencing 1 July 2024 is:

<b>Sewer Usage Charge</b>	<b>\$ per Kilolitre (KL)</b>
Non-Residential Sewer Usage Charge	\$3.80

*Discharge Factors required for non-residential properties will be determined on an individual rateable parcel basis.*

## **DOMESTIC WASTE MANAGEMENT CHARGES**

Domestic Waste Management Charges are levied in accordance with section 496 of the Local Government Act.

For 2024/2025 Council is proposing to levy the following charges in regards to Domestic Waste Management Services:

### Domestic Waste Management Service Charges

Urban Domestic Waste Management Availability Charge (1)	\$127.00
Urban Domestic Waste Management Service Charge (2)	\$560.00
Additional Urban Domestic Waste Management Service Charge	\$125.00
Weekly Collection Domestic Waste Service - Red Lid bin only	\$100.00
Upsize to 240L Domestic Waste Service Charge – Red Lid Bin only (see Fees and Charges for one off bin exchange fee)	\$266.00
Additional Urban Domestic Waste Management Recycling Service Charge	\$98.00
Additional Urban Domestic Waste Management FOGO Waste Service Charge	\$80.00

- (1) This charge applies to vacant rateable land categorised as residential for the purposes of ordinary rates and situated within the urban area in which a Domestic Waste Management Service is able to be provided.
- (2) Each habitable premises is entitled to one approved mobile residual waste bin service and one recyclable material bin per fortnight and one weekly collection of FOGO waste for each Urban Domestic Waste Management Service Charge.

For 2024/2025 Council proposes to levy the following charges on each parcel of rateable land categorised as residential or farmland for the purposes of ordinary rates and situated within the rural area to which a Domestic Waste Management Service is available.

### Rural Domestic Waste Management Service Charge

Rural Domestic Waste Management Availability Charge (1)	\$127.00
Rural Domestic Waste Management Service Charge (2)	\$425.00

Additional Rural Domestic Waste Management Service Charge	\$125.00
Weekly Collection Domestic Waste Service - Red Lid bin only	\$100.00
Upsize to 240L Domestic Waste Service Charge – Red Lid Bin only (see Fees and Charges for one off bin exchange fee)	\$266.00
Additional Rural Domestic Waste Management Recycling Service Charge	\$98.00
Rural Domestic Waste Management FOGO Waste Service Charge	\$80.00

- (1) This charge applies to vacant rateable land categorised for rating purposes as Residential or Farmland and situated within the rural area in which a Rural Domestic Waste Management Service is available.
- (1) Each habitable premises is entitled to one approved mobile residual waste bin and one recyclable material bin per fortnight for each Rural Domestic Waste Management Service Charge.

## **WASTE MANAGEMENT CHARGES**

For 2024/2025, Council proposes to levy the following charges on each parcel of rateable land not categorised as residential for the purposes of ordinary rates and situated within the urban area in which a Waste Management Service is provided or able to be provided. Waste Management Charges are levied in accordance with section 501 of the Local Government Act.

For 2024/2025 Council is proposing to levy the following charges in regard to Domestic Waste Management Services:

### Waste Management Service Charge

Urban Waste Management Availability Charge – Non-Domestic (1)	\$127.00
Waste Management Service Charge (2)	\$425.00
Additional Waste Management Service Charge	\$125.00
Weekly Collection Waste Management Service - Red Lid bin only	\$100.00
Upsize to 240L Waste Management Service Charge – Red Lid Bin only (see Fees and Charges for one off bin exchange fee)	\$266.00
Additional Waste Management Recycling Service Charge	\$98.00
Waste Management FOGO Waste Service Charge	\$80.00

- (2) This charge applies to vacant rateable land not categorised as residential for the purposes of ordinary rates and situated within the urban area in which a Waste Management Service is provided or proposed to be provided.
- (3) Each habitable premises is entitled to one approved mobile residual waste bin and one recyclable material bin per fortnight for each Waste Management Service Charge.

For 2024/2025, Council proposes to levy the following charges on each parcel of rateable land not categorised for rating purposes as Residential or Farmland and situated within the rural area in which a Waste Management Service is provided or proposed to be provided.

#### Rural Waste Management Service Charge

Rural Waste Management Availability Charge – Non-Domestic (1)	\$127.00
Rural Waste Management Service Charge (2)	\$425.00
Additional Rural Waste Management Service Charge	\$125.00
Weekly Collection Waste Management Service - Red Lid bin only	\$100.00
Upsize to 240L Waste Management Service Charge – Red Lid Bin only (see Fees and Charges for one off bin exchange fee)	\$266.00
Additional Rural Waste Management Recycling Service Charge	\$98.00
Rural Waste Management FOGO Waste Service Charge	\$80.00

- (1) This charge applies to vacant rateable land not categorised as residential or farmland for the purposes of ordinary rates and situated within the rural area in which a Rural Waste Management Service is provided or proposed to be provided.
- (2) Each habitable premises is entitled to one approved mobile residual waste bin service and one recyclable material bin fortnightly for each Rural Waste Management Service Charge.

## **STORMWATER MANAGEMENT CHARGE**

Pursuant to section 496A of the Local Government Act, Council will levy a Stormwater Management Service Charge on each parcel of rateable land within the Muswellbrook and Denman urban areas and included in the Town Planning Zones of R1 General Residential, B2 Local Centre, SP2 Infrastructure, IN2 Light Industrial, IN1 General Industrial and RU5 Village, except where an exemption or variation to the charge is provided in accordance with the document titled "Stormwater Management Service Charge Guidelines" issued by the Office of Local Government in July 2006, at a rate of \$25.00 per Residential parcel of rateable land and \$12.50 per Residential strata unit.

Where a non-residential (not categorised as residential for the purposes of ordinary rates) parcel of rateable land exists with an area falling within the ranges outlined below the charge will be levied as follows:

Area Sqm	Charge
0 - 1,199	\$25.00
1,200 - 4,999	\$100.00
5,000 - 9,999	\$375.00
> 10,000	\$725.00

## HUNTER CATCHMENT CONTRIBUTION

The Minister has not yet determined the rate for 2024/2025, for the Hunter Catchment Contribution. The fee set for 2023/2024 was 0.001046. Council will adopt the rate as determined by the Minister for 2024/2025.

The rate is levied and collected in accordance with Clauses 36 and 40 of *Local Land Services Regulation 2014* (NSW). The rate is set by the Local Land Services on the Land Value, as determined from time to time, within the Muswellbrook Shire local government area.

## 5 Authorisation Details

<b>Authorised by:</b>	Council
<b>Minute No:</b>	
<b>Date:</b>	
<b>Review timeframe:</b>	1 Years
<b>Department:</b>	Corporate Services
<b>Document Owner:</b>	Chief Financial Officer

### Details History

Version No.	Date Changed	Policy type	Modified by	
1	04.06.2024	External	D Gilmore	Updated for 2024/25 Budget Estimates